

CONSOLIDATED 2017 BOND PROJECT LIST (rev. 2017-06-07) DRAFT

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST	Voter Approved BOND \$	Annual Budget CO's \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment
Roadway Capacity Projects																	
3		1	Bullick Hollow Rd @ FM2769 Intersection Improv	Add right turn lane on west bound Bullick Hollow	\$ 1,100,000	\$ 1,100,000		\$ 200,000	D	1	\$ 100,000	D	\$ 800,000	D	\$ 1,100,000	RCP14	
2		2	Grand Avenue Pkwy	New 0.4m 4-ln, 0.3m 2-ln to 4-ln from Bratton to Grand Ave	\$ 4,400,000	\$ 4,400,000		\$ 400,000	D	6	\$ 500,000	D	\$ 3,500,000	D	\$ 4,400,000	RCP15	
1		3	Harold Green 130 to Austins Colony Blvd	Extend Austin Colony Blvd to Harold Green (new 1.5 m 2-ln)	\$ 10,700,000	\$ 10,700,000		\$ 1,000,000	D	21	\$ 1,700,000	D	\$ 8,000,000	D	\$ 10,700,000	RCP18	
1		4	E Pflugerville Pkwy Extn** (50% in Pflugerville)	New 1.0m 2-ln from Weiss Ln to Jesse Bohls	\$ 2,420,000	\$ 2,420,000		\$ 120,000	C	7	\$ 500,000	D	\$ 1,800,000	C	\$ 2,420,000	RCP11	
1		5	Howard Lane Extension	New 1.0m 4-ln SH 130 to Gregg Manor Rd	\$ 11,343,680	\$ 11,343,680		\$ 1,140,480	D	15	\$ 2,600,000		\$ 7,603,200	D	\$ 11,343,680	RCP2	Costs only represent county share Originally as a P-P, but developer never came through Howard already extended to SH130 just recently Project cut into two phases, estimate revised on 4/24/17 Estimate revised on 4/19/2017 from original of \$11,000,000 due to extreme horizontal differences and the need for bridge/ retaining walls
1		6	Wells Branch Pkwy Extn (Phase I)	New 5.5m 4-ln, Killingsworth Ln to Greg Manor	\$ 22,956,400	\$ 22,956,400		\$ 1,832,400	D	65	\$ 2,800,000	D	\$ 18,324,000	D	\$ 22,956,400	RCP12	
4		7	Elroy Rd / Maha Lp (FM812-Fagerquest-Pearce)	widen-realign 2-lane from FM812 to Fagerquist, new 3.5m from Fagerquist Rd to Pearce	\$ 25,936,272	\$ 25,936,272		\$ 2,808,000	D	50	\$ 4,408,272	D	\$ 18,720,000	D	\$ 25,936,272	RCP16	
1		8	Arterial C	New 1.3m 4ln from Deaf Smith to FM 969	\$ 13,425,000	\$ 13,425,000		\$ 1,200,000	D	15	\$ 1,500,000	B	\$ 10,725,000	D	\$ 13,425,000	RCP17	
1		9	Braker Lane North** (51% in Austin)	New 2.0 m 4-ln from Samsung Blvd to Giles Road	\$ 6,660,000	\$ 6,660,000		\$ 960,000	D	11	\$ 960,000	D	\$ 5,700,000	D	\$ 6,660,000	RCP1	Engineering costs are already funded and underway. 30% design completed. Funded through 2001 Bond Surplus, COA interlocal (45% share of local match), and Federal Grant/TxDOT AFA 80% match for a total cost of \$1,541,106 for design. At 30% design, travis county has spent \$204,547.
1		10	Braker Ln** (Taylor Ln -Burleson Manor)	New 1.2m 4-ln from Taylor Ln to Burleson-Manor	\$ 7,700,000	\$ 7,700,000		\$ 700,000	D	N/A	\$ -	N/A	\$ 7,000,000	D	\$ 7,700,000	RCP5	
1		11	Kimbro-Parsons Realign	Widen-Realign 4.0m 2 to 4 Ins, US 290 to Blake Manor	\$ 41,500,000	\$ 41,500,000		\$ 2,500,000	D	54	\$ 4,000,000	D	\$ 35,000,000	D	\$ 41,500,000	RCP13	
4		12	William Cannon Extension (aka FM812 realignment)	US183 to FM973 New 1.6 mi 4-ln	\$ 19,500,000	\$ 3,000,000		\$ 1,500,000	D	22	\$ 1,500,000	D	\$ 16,500,000	D	\$ 19,500,000	RCP6	Possibility for Travis County to just fund design or Right of Way to partner with TxDOT to move project along. This is a TxDOT project currently in EA process
4		13	Slaughter Ln Pub-Priv**	New 3.0m 4-ln from Thaxton to FM 973	\$ 17,000,000	\$ 17,000,000		\$ 1,500,000	D	51	\$ -	N/A	\$ 15,500,000	D	\$ 17,000,000	RCP7	
1		14	SH130/Parmer(Blue Bluff) interchange** (P-P-P)	North Bound SH130 Exit Ramp at Parmer Ln (Blue Bluff)	\$ 700,000	\$ 700,000		\$ 100,000	D	N/A	\$ -	N/A	\$ 600,000	D	\$ 700,000	RCP10	
4		15	South Pleasant Valley Road	PID	\$ 6,000,000	\$ 6,000,000		\$ 300,000	D	N/A	\$ -	N/A	\$ 5,700,000	D	\$ 6,000,000	RCP22	
1		16	Braker Lane (290 to 130) (terminated 05 bond)	New 1.7 mi 4-ln, US290 to SH130	\$ -	\$ -			D	23						RCP23	Project Terminated Potentially controversial, needs further discussion. Just need enough engineering costs to cover bringing the stale design up to current standards. potentially controversial, needs discussion. Depends on construction of Reimers-Peacock Road first 90% design funded and completed with 2011 Bond Funds in amount of \$550,000. Still need minor funds to update and bring to 100% plans potentially controversial, needs discussion. Dependent on Arterial A being constructed potentially controversial, needs discussion. Related to MOKAN discussions in Williamson Co and Pflugerville Project cut into two phases, Phase I must be constructed first.
3		-	Reimers-Peacock Road	New 3.5 mi 2-ln SH 71 to Hamilton Pool Rd	\$ 15,800,000	\$ 15,800,000		\$ 300,000	D	50	\$ 3,500,000	D	\$ 12,000,000	D	\$ 15,800,000	RCP3	
3		-	Bob Wire Realignment	New 0.25m 2 ln from SH 71 to Bob Wire	\$ 1,940,000	\$ 1,940,000		\$ 200,000	B-C	2	\$ 300,000	D	\$ 1,440,000	B-C	\$ 1,940,000	RCP19	
1		-	Arterial A	New 2.8m 4-ln from US 290 E to Samsung Blvd	\$ 24,800,000	\$ 24,800,000		\$ 300,000	B	24	\$ 1,500,000	B	\$ 23,000,000	B	\$ 24,800,000	RCP4	
1		-	Rundberg Ln Extn	New 1.2m 2-ln from Sprinkle Rd to Arterial A	\$ 13,580,500	\$ 13,580,500		\$ 1,315,000	D	17	\$ 740,500	D	\$ 11,525,000	D	\$ 13,580,500	RCP9	
1		-	Dessau Road (widen in median)	Widen 2.9m 4 to 6 Ins, Parmer to Wells Branch Pkwy	\$ 9,300,000	\$ 9,300,000		\$ 500,000	D	3	\$ 300,000	D	\$ 8,500,000	D	\$ 9,300,000	RCP8	
1		-	Wells Branch Pkwy Extn (Phase II)	New 5.5m 4-ln, Greg Manor to SH130 to FM973	\$ 56,896,000	\$ 56,896,000		\$ 4,536,000	D	65	\$ 7,000,000	D	\$ 45,360,000	D	\$ 56,896,000	RCP24	
all		-	TxDOT ROW requests	Anticipated TxDOT requests for cost share	\$ 750,000	\$ 750,000		\$ 750,000	D		\$ 750,000				\$ 750,000	RCP21	
4	x	NEW	Elroy Rd (LOOP)	Widen 2 to 3 lanes from McAngus to Kellam (1.2 mi) then improve 2 lane with shoulders from Kellam to FM812	\$ 34,463,360	\$ 34,463,360		\$ 4,008,960	D	21	\$ 3,728,000	D	\$ 26,726,400	D	\$ 34,463,360	RCP25	Added as proposed reroute and combination of the other two Elroy Rd projects at request of Commissioner Gomez's office Updated to reflect change of scope at request of CBAC on 6/7/17
4	x	NEW	Ross Rd	Add northbound auxiliary/right turn lane from St.Thomas to northern most driveway of Del Valle HS. Add Pedestrian Signal at second driveway.	\$ 1,090,200	\$ 1,090,200		\$ 142,200	N/A	0	\$ -	D	\$ 948,000	D	\$ 1,090,200	RCP26	
					Sub Total	\$ 349,961,412	\$ 349,961,412	\$ 26,603,040	D		\$ 38,386,772		\$ 280,671,600		\$ 349,961,412		
Roadway Safety Projects																	
2		1	Wells Branch Pkwy Comprehensive Study	IH35 to Loop 1	\$ 500,000		\$ 500,000	\$ 500,000	D	N/A		N/A		N/A	\$ 500,000	RSP2	
2		2	Wells Branch Pkwy @ Howard Ln Median Modificatio	Addition and extension of left turn lanes	\$ 500,000		\$ 500,000	\$ 75,000	D	N/A		N/A	\$ 425,000	D	\$ 500,000	RSP4	
4		3	Thaxton Road	Widen 0.5m 2 to 4 Ins, Mckny Falls Pky to Sassman Rd	\$ 6,125,760		\$ 6,125,760	\$ 524,160	D	3	\$ 360,000	D	\$ 5,241,600	D	\$ 6,125,760	RSP5	Revised scope to include Sassman intersection revised scope from 4-lane to 2-lane with shoulders
1		4	Jesse Bohls Realign** (0.5 mi in Pflugerville)	Realign 2.5m add shoulders, Weiss Ln to Cameron	\$ 12,442,320		\$ 12,442,320	\$ 702,240	D	27	\$ 2,962,080	D	\$ 8,778,000	D	\$ 12,442,320	RSP6	
4		5	Pearce Ln @ Kellam Rd Intersection Improv.	Add turn lanes (in floodplain)	\$ 1,350,000		\$ 1,350,000	\$ 200,000	D	1	\$ 150,000	D	\$ 1,000,000	D	\$ 1,350,000	RSP9	
3		6	Cuernavaca Dr Safety Improvements	Add paved shouders and intersection Improv 2.1 mi	\$ 12,870,000		\$ 12,870,000	\$ 1,200,000	D	4	\$ 570,000	D	\$ 11,100,000	D	\$ 12,870,000	RSP11	

CONSOLIDATED 2017 BOND PROJECT LIST (rev. 2017-06-07) DRAFT

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST	Voter Approved BOND \$	Annual Budget CO's \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment
1		7	Old Manor Rd Safety Improvements	2.0 mi safety improvements Ferguson Cut-off to Johnny Morris	\$ 4,912,608		\$ 4,912,608	\$ 494,208	D	5	\$ 300,000	D	\$ 4,118,400	D	\$ 4,912,608	RSP12	Revised scop due to COA annexation of western limits and updated costs
3		8	Twin Creeks Rd	Widen 1.8m 2 to 3 Ins, FM 1626 to Old San Antonio Rd	\$ 20,250,000		\$ 20,250,000	\$ 1,500,000	D	5	\$ 750,000	D	\$ 18,000,000	D	\$ 20,250,000	RSP13	
4		9	Pearce Lane Widening E	Kellam to Travis County Line, 3.1 mi 2 to 4 Ins	\$ 23,200,000		\$ 23,200,000	\$ 1,700,000	D	23	\$ 1,500,000	D	\$ 20,000,000	D	\$ 23,200,000	RSP14	
3		10	Thomas Springs Rd	Widen 1.6m 2 to 3 In, SH 71 to Circle Dr	\$ 12,025,000		\$ 12,025,000	\$ 1,000,000	D	4	\$ 525,000	D	\$ 10,500,000	D	\$ 12,025,000	RSP15	
3		11	Thomas Springs Rd at Circle Drive	Add left turn In on E bound Circle Dr at Thomas Springs Rd	\$ 490,000		\$ 490,000	\$ 80,000	D	0	\$ 10,000	D	\$ 400,000	D	\$ 490,000	RSP16	
3		12	Bradshaw Road Safety Improvements	Slaughter Ln to SH45SW, 2.8 mi Pvd shoulders, geometric improv	\$ 6,800,000		\$ 6,800,000	\$ 600,000	D	3	\$ 200,000	D	\$ 6,000,000	D	\$ 6,800,000	RSP17	
1		13	Cameron Rd (E of SH 130)	Widen-Realign 4.0m 2 to 4 Ins, Weiss Ln to FM 973	\$ 35,100,000		\$ 35,100,000	\$ 2,100,000	D	48	\$ 3,000,000	D	\$ 30,000,000	D	\$ 35,100,000	RSP18	
4		14	Pearce Lane Widening W** (37% in CoA)	FM973 to Kellam, 2.5 mi 2 to 4 Ins	\$ 14,200,000		\$ 14,200,000	\$ 1,200,000	D	11	\$ 1,000,000	D	\$ 12,000,000	D	\$ 14,200,000	RSP19	
3		15	Lohman Ford Road Safety Improvements	2.3 mi safety improvements Lago Vista to Point Venture	\$ 7,700,000		\$ 7,700,000	\$ 700,000	D	10	\$ 500,000	D	\$ 6,500,000	D	\$ 7,700,000	RSP20	
4		16	Elroy Road Widening	2 to 4 lanes Mcangus to Kellam, 1.2 mi	\$ 26,185,120		\$ 26,185,120	\$ 3,316,320	D	7	\$ 760,000	D	\$ 22,108,800	D	\$ 26,185,120	RSP21	Revised estimates to include 2,600' of bridge structure to keep out of the 100 year flood plain
3		17	Serene Hills (Flint Rock-The Hills Dr)	Safety Improvements 1.25m	\$ 4,400,000		\$ 4,400,000	\$ 400,000	D	6	\$ 500,000	D	\$ 3,500,000	D	\$ 4,400,000	RSP22	
4		18	Wolf Lane Improvements	Hwy 71 to Pearce Ln (County Line), 3.3 mi	\$ 6,100,000		\$ 6,100,000	\$ 600,000	D	8	\$ 500,000	D	\$ 5,000,000	D	\$ 6,100,000	RSP23	
3		19	River Hills Road	Safety Imprvmnts 2244 to Taylor Rd (youth complex)	\$ 4,400,000		\$ 4,400,000	\$ 500,000	D	5	\$ 400,000	D	\$ 3,500,000	D	\$ 4,400,000	RSP24	
4		20	Ross Road	Widen 0.9m 2 to 4 In from Pearce to Heine Farm Rd	\$ 4,275,000		\$ 4,275,000	\$ 400,000	D	6	\$ 550,000	D	\$ 3,325,000	D	\$ 4,275,000	RSP25	
1		21	Taylor Lane	9,600' of 32' pavement from Braker Ln to FM969	\$ 4,050,000		\$ 4,050,000	\$ 350,000	D	0	\$ -	N/A	\$ 3,700,000	D	\$ 4,050,000	RSP26	
4		22	Rodriguez Rd Reconstruction	FM1625 to Maha Cir 1.4 mi	\$ 2,600,000		\$ 2,600,000	\$ 350,000	D	2	\$ 250,000	D	\$ 2,000,000	D	\$ 2,600,000	RSP27	
All		23	Roadway Reconstruction	Funding for Misc. Roadway Reconstruction	\$ 2,450,000		\$ 2,450,000	\$ 200,000	D	2	\$ 250,000	D	\$ 2,000,000	D	\$ 2,450,000	RSP28	
All		24	Substandard Roads**	Funding for indefinite # of cost-share agreements	\$ 1,000,000		\$ 1,000,000	\$ 200,000	D	0	\$ -	N/A	\$ 800,000	D	\$ 1,000,000	RSP29	
1		-	BurlesonManor (BlakeManor-Braker Ln)	Widen 0.8m 2 to 4 Ins from Blake Manor to prop Braker Ln	\$ 5,880,000		\$ 5,880,000	\$ 600,000	D	12	\$ 480,000	D	\$ 4,800,000	D	\$ 5,880,000	RSP3	rank removed due idea that funds from 2011 Bond for Reconstruction will go towards roadway surface improvements to reduce accidents
4		-	N Turnersville Road	Widen 0.8m 2 to 4-In SH 45 to County Line	\$ 6,500,000		\$ 6,500,000	\$ 700,000	D	5	\$ 300,000	D	\$ 5,500,000	D	\$ 6,500,000	RSP7	rank removed due to more coordination with Hays County and schedule of development improvements to connecting Turnersville Rd
3		-	Hamilton Pool Road	RM 12 to Pedernales Creek east bank, 6.0 mi of 6' shoulders and some left turn bays	\$ 13,300,000		\$ 13,300,000	\$ 1,000,000	D	5	\$ 300,000	D	\$ 12,000,000	D	\$ 13,300,000	RSP10	Clarified description on 5/17/17
				Sub Total	\$ 239,605,808		\$ 239,605,808	\$ 21,191,928			\$ 16,117,080		\$ 202,296,800		\$ 239,605,808		
					\$ -		\$ -										
				TxDOT Partnership Projects													
1		1	973 Manor By-Pass (Bridge at WC & RR)	Construct realignment of FM973	\$ 29,708,000	\$ 6,420,000		\$ 2,330,000	C	54	\$ 4,090,000	C	\$ 23,288,000	C	\$ 29,708,000	PFP1	Title renamed on 4/21/2017 from original of "Potential Pass Thru Finance Projects"
4		2	FM 812 Realignment US183 to FM973	New 1.6 mi 4-ln	\$ -	\$ -		\$ -			\$ -		\$ -		\$ -	PFP2	This is already listed under "Roadway Capacity Projects" as the William Cannon Extension.
				Sub Total	\$ 29,708,000	\$ 6,420,000		\$ 2,330,000			\$ 4,090,000		\$ 23,288,000		\$ 29,708,000		
					\$ -		\$ -										
				Bridge Safety Projects													
1		1	Littig Rd #161	SR=59.3 LP 24K, FO, rehab/replace bridge	\$ 800,000		\$ 800,000	\$ 150,000	D	1	\$ 50,000	D	\$ 600,000	D	\$ 800,000	BSP1	
1		2	Manda Carson Rd #134	SR=57.6, LP, rehab/replace bridge	\$ 700,000		\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP2	
1		3	Old Highway 20 #153	SR=73.1 LP 24K, rehab/replace bridge	\$ 700,000		\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP3	
1		4	Hogeye Road Culvert (west of Imperial Dr)	Replace functionally obsolete box culvert	\$ 450,000		\$ 450,000	\$ 100,000	D	1	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP4	
1		5	Lund Carson Rd #126	SR=68.6, FO, rehab/replace bridge	\$ 450,000		\$ 450,000	\$ 100,000	D	1	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP5	
4		6	Colton Bluff Springs #418	SR=78.7, LP 24K, rehab/replace bridge	\$ 700,000		\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP6	
3		7	Crumley Ranch Road Bridge #314	SR=65.6, FO, rehab/replace bridge	\$ 450,000		\$ 450,000	\$ 100,000	D	4	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP7	removed... TxDOT funded
4		8	Turnersville Rd #433	SR=79.7, LP 24K, rehab/replace bridge	\$ 700,000		\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP8	
1		9	Boyce Lane #109	SR=68.7, FO rehab/replace bridge	\$ 450,000		\$ 450,000	\$ 100,000	D	1	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP9	
1		10	Old Greg Ln #217	SR=69.3, FO, rehab/replace bridge	\$ 700,000		\$ 700,000	\$ 150,000	D	4	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP10	removed... TxDOT funded
				Sub Total	\$ 6,100,000		\$ 6,100,000	\$ 1,300,000		10	\$ 500,000		\$ 4,300,000		\$ 6,100,000		
					\$ -		\$ -										
				Bicycle Safety Projects													
1	A	1	Austin-to-Manor Trail	Decker Ln to Manor, 2.9 mi, City/Co (Verify with COA) (0.8 mi Co, 2.2 CoA)	\$ 1,900,000		\$ 1,900,000	\$ 150,000	D	3	\$ 150,000		\$ 1,600,000	D	\$ 1,900,000	BiS4	updated estimate per COA on 6/5/17
3	B	2	US 290 W Bypass	Circle Drive to Fitzhugh Rd, 1.9 mi, Co 10' SUP northside	\$ 2,500,000		\$ 2,500,000	\$ 200,000	D	6	\$ 300,000	D	\$ 2,000,000	D	\$ 2,500,000	BiS8	
3	C	3	Circle Drive/Thomas Springs	SH 71 to US 290 W, 4.0 mi, Co (4 mi)	\$ 6,050,000		\$ 6,050,000	\$ 400,000	D	13	\$ 650,000	D	\$ 5,000,000	D	\$ 6,050,000	BiS10	
3	C	4	Hamilton Pool Road	RM 12 to Blanco County Line, 9.4 mi, Co	\$ 17,700,000		\$ 17,700,000	\$ 1,200,000	D	30	\$ 1,500,000	D	\$ 15,000,000	D	\$ 17,700,000	BiS12	
3	C	5	Fitzhugh Road	US 290 W to Travis County Line, 2.9 mi, Co widen shoulders	\$ 3,700,000		\$ 3,700,000	\$ 300,000	D	8	\$ 400,000	N/A	\$ 3,000,000	D	\$ 3,700,000	BiS13	
3	C	6	Old San Antonio Road	Austin CL to Hays Co Line, 3.2 mi, Co	\$ 4,020,000		\$ 4,020,000	\$ 320,000	D	10	\$ 500,000	D	\$ 3,200,000	D	\$ 4,020,000	BiS14	
4	C	7	Old Lockhart Road	Slaughter Lane to Thaxton Road, 3.4 mi, City/Co (2.6 mi Co, .5 CoA)	\$ 3,260,000		\$ 3,260,000	\$ 260,000	D	8	\$ 400,000	D	\$ 2,600,000	D	\$ 3,260,000	BiS15	
1	C	8	North Walnut Creek Ph IIIB	Sprinkle Rd to S. Walnut Creek Trail, 3.0 mi, City/Co (2 mi Co, 0.9 CoA)	\$ 2,550,000		\$ 2,550,000	\$ 200,000	D	7	\$ 350,000	D	\$ 2,000,000	D	\$ 2,550,000	BiS11	Limits of project updated on 4/26/17
4	B	9	Elroy Road	Within ROW of SH 130, 0.5 mi, State/Co (0.5 mi, TAP matching)	\$ 200,000		\$ 200,000	\$ 50,000	D	N/A			\$ 150,000	D	\$ 200,000	BiS17	
4	B	10	FM 973	Moore's Bridge Road to Elroy Road, 0.1 mi, State/City (TAP matching)	\$ 150,000		\$ 150,000	\$ 50,000	D	N/A		N/A	\$ 100,000	D	\$ 150,000	BiS5	
4	B		Onion Creek Trail, Burleson Rd to FM 973	Burleson Road to FM 973 (ABIA), 1.9 mi, City (refer to Park budget)	\$ -		\$ -	\$ -	D		\$ -		\$ -	D	\$ -	BiS2	
4	B		Onion Creek Trail, FM 973 to Co Line	FM 973 (Timber Creek Sub), .81 mi, City/Co (refer to Park budget) (0.8 Co)	\$ -		\$ -	\$ -	D		\$ -		\$ -	D	\$ -	BiS3	
1	B		Gilleland Creek Greenbelt	Ben Fisher Park to FM 969, 7.2 mi, City/Co (refer to Park budget)	\$ -		\$ -	\$ -	D		\$ -		\$ -	D	\$ -	BiS6	
1,2	B		Austin-to-Pflugerville Trail N (hold for MoKan)	Blue Goose to Pflugerville, 6.4 mi, City/Co (3 mi Co, 2 CoA) (1.2 mi Pflugerville)	\$ 3,800,000		\$ 3,800,000	\$ 300,000	D	10	\$ 500,000	D	\$ 3,000,000	D	\$ 3,800,000	BiS7	
1	B		Austin-to-Pflugerville Trail S (hold for MoKan)	S. Walnut Creek Trail to Blue Goose, 2.8 mi, City/Co (1.5 mi Co, 1.2 CoA)	\$ 1,900,000		\$ 1,900,000	\$ 150,000	D	5	\$ 250,000		\$ 1,500,000	D	\$ 1,900,000	BiS1	
4	C		FM 973/SH 130 (coordinate with State)	FM 969 to SH 71, 4.2 mi, State/City/Co (3.8 Co, .4 CoA)	\$ 4,730,000		\$ 4,730,000	\$ 380,000	D	11	\$ 550,000	D	\$ 3,800,000	D	\$ 4,730,000	BiS16	
1	C		North Walnut Creek Ph IIIA	IH 35 to Blue Boose, 3.8 mi, City/Co (0.1 mi Co, 4.5 CoA)	\$ -		\$ -	\$ -	D		\$ -	D	\$ -	D	\$ -	BiS9	
				Sub Total	\$ 52,460,000		\$ 52,460,000	\$ 3,960,000			\$ 5,550,000		\$ 42,950,000		\$ 52,460,000		
					\$ -		\$ -										
				Pedestrian Projects													
1		1	Decker Lake Rd Sidewalk	Decker Ln to Hog Eye Rd, 1.2 mile	\$ 1,900,000	\$ 1,900,000		\$ 100,000	D				\$ 1,800,000	D	\$ 1,900,000	PeD1	
1		2	Springdale Rd Sidewalk	Ferguson Ln to US Hwy 290	\$ 1,527,000	\$ 1,527,000		\$ 195,000	D	0.3	\$ 45,000	D	\$ 1,287,000	D	\$ 1,527,000	PeD2	

CONSOLIDATED 2017 BOND PROJECT LIST (rev. 2017-06-07) DRAFT

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST	Voter Approved BOND \$	Annual Budget CO's \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment	
3		3	Twin Creeks Road Sidewalk	From Arroyo Vista Dr to FM 1626, one side, 1.0 mi	\$ 1,810,000	\$ 1,810,000		\$ 250,000	D	0		D	\$ 1,560,000	D	\$ 1,810,000	PeD3		
3		4	Stoneridge Road Sidewalk	From Cueva de Oro Cv to Cetona Ct	\$ 680,000	\$ 680,000		\$ 80,000	D	0		D	\$ 600,000	D	\$ 680,000	PeD4		
All		5	Sidewalk Safety & ADA Upgrades	Construct New/Reconstruct non-compliant sidewalks	\$ 2,200,000	\$ 2,200,000		\$ 200,000	N/A	0	\$ -	D	\$ 2,000,000	D	\$ 2,200,000	PeD5		
2		NEW	Westminster Glen Sidewalk	City Park Road to Narrow Ridge, 1.3 mi	\$ 1,729,830	\$ 1,729,830		\$ 225,630	D	0		D	\$ 1,504,200		\$ 1,729,830	PeD6	Added from citizen request at CBAC meeting on 5/4/17	
				Sub Total	\$ 9,846,830	\$ 9,846,830		\$ 1,050,630		0.3	\$ 45,000		\$ 8,751,200		\$ 9,846,830			
			Drainage Projects (Stream Crossings)			\$ -												
4		1	Linden Road @ Maha Creek	Replace and raise undersized Bridge #415 and adjacent concrete culverts. See 2009 Drainage Basin Study.	\$ 8,766,000		\$ 8,766,000	\$ 1,444,000	C		\$ 185,000	C	\$ 7,137,000	C	\$ 8,766,000	DPX1	Ranking scores revised to better reflect tied scores on 5/19/17	
4		2	Caldwell Ln @ River Timber Dr	Place drainage structure at low point in road; one way in/out. See 2009 Drainage Basin Study.	\$ 188,000		\$ 188,000	\$ 30,000	C		\$ 4,000	C	\$ 154,000	C	\$ 188,000	DPX2		
1		3	Hog Eye Rd @ Harris Branch - Lockwood Watershed	Drainage structure to replace undersized metal culverts	\$ 676,600		\$ 676,600	\$ 112,800	D		\$ 13,800	D	\$ 550,000	D	\$ 676,600	DPX5		
1		3	Hog Eye Rd @ trib to Harris Branch - Lockwood Watershed	Drainage structure to replace undersized box culvert	\$ 373,200		\$ 373,200	\$ 62,200	D		\$ 6,900	D	\$ 304,100	D	\$ 373,200	DPX6		
3		3	Great Divide @ Little Barton Creek	Bridge to replace undersized metal culverts; partially in City of Bee Cave; one way in/out. See 2009 Drainage Basin Study.	\$ 4,599,800		\$ 4,599,800	\$ 766,600	C			N/A	\$ 3,833,200	C	\$ 4,599,800	DPX7		
3		6	Pedernales Canyon Trail @ Lick Creek	Drainage structures to replace undersized metal culverts; one way in/out. See 2009 Drainage Basin Study.	\$ 1,591,900		\$ 1,591,900	\$ 259,300	C		\$ 36,000	D	\$ 1,296,600	C	\$ 1,591,900	DPX9		
3		6	Ledgestone Terrace @ Pen Crk Trib	Drainage structures to replace undersized concrete culvert; one way in/out. See 2009 Drainage Basin Study.	\$ 300,400		\$ 300,400	\$ 50,000	D			N/A	\$ 250,400	D	\$ 300,400	DPX10		
1		6	County Line Rd @ Elm Creek	Replace undersized Bridge #148 and adjacent structures; partially in City of Elgin	\$ 5,357,300		\$ 5,357,300	\$ 892,900	D		\$ 118,900	D	\$ 4,345,500	D	\$ 5,357,300	DPX8		
3		9	Spicewood Springs Rd Low Water Crossing #1	Bridge to replace undersized box culvert, to improve access to Loop 360 during flood events	\$ 3,444,300		\$ 3,444,300	\$ 574,100	D		\$ 295,000	D	\$ 2,575,200	D	\$ 3,444,300	DPX12		
1		10	Gregg Lane @ Wilbarger Ck	Replace and raise undersized Bridge #118. See 2009 Drainage Basin Study.	\$ 4,501,000		\$ 4,501,000	\$ 750,200	C			N/A	\$ 3,750,800	C	\$ 4,501,000	DPX18		
1		11	Ed Acklin Rd @ unnamed trib to Dry Creek	Drainage structures to replace undersized metal culverts	\$ 286,800		\$ 286,800	\$ 47,800	D		\$ 4,100	D	\$ 234,900	D	\$ 286,800	DPX15		
3		11	Tumbleweed Trail @ Trib to Lake Austin	Drainage structures to replace undersized concrete culvert; one way in/out. See 2009 Drainage Basin Study.	\$ 442,000		\$ 442,000	\$ 60,000	C			N/A	\$ 382,000	C	\$ 442,000	DPX16		
3		13	Wylldwood Road @ Slaughter Creek	Bridges to replace undersized concrete culverts; one way in/out. See 2009 Drainage Basin Study.	\$ 4,789,000		\$ 4,789,000	\$ 798,000	C			N/A	\$ 3,991,000	C	\$ 4,789,000	DPX19		
4		13	Tom Sassman Rd @ Maha Ck	Bridge to replace undersized concrete culverts. See 2009 Drainage Basin Study.	\$ 4,356,000		\$ 4,356,000	\$ 400,000	C		\$ 640,000	C	\$ 3,316,000	C	\$ 4,356,000	DPX20		
1		13	Bitting School Rd @ unamed trib to Wilbarger	Drainage structure to replace and raise existing Bridge #193 to match elevation of adjacent bridge within 2800-ft wide floodplain. See 2009 Drainage Basin Study.	\$ 2,545,400		\$ 2,545,400	\$ 424,200	C		\$ 30,900	N/A	\$ 2,090,300	C	\$ 2,545,400	DPX3		
2		16	Fritz Hughes Park Rd @ Bear Creek	Drainage structure to replace undersized concrete culverts; one way in/out	\$ 979,900		\$ 979,900	\$ 163,300	D		\$ 20,700	D	\$ 795,900	D	\$ 979,900	DPX13	This may be taken care of with the Steiner Ranch Emergency evacuation route already funded with CO's in 2017.	
3		17	Wire Rd @ 13300 block	Place drainage structure and downstream channel; one way in/out	\$ 215,400		\$ 215,400	\$ 35,900	D		\$ 25,800	D	\$ 153,700	D	\$ 215,400	DPX14		
3		18	Wild Basin Ledge @ unnamed Bee Ck trib	Place additional drainage structures to enhance existing metal culverts; one way in/out. See 2009 Drainage Basin Study.	\$ 418,000		\$ 418,000	\$ 60,000	C			N/A	\$ 358,000	C	\$ 418,000	DPX21		
3		19	Azure Highland just south of FM1431	Place drainage structure at low point in road; one way in/out. Primarily serves Burnet County residents.	\$ 189,400		\$ 189,400	\$ 30,700	D		\$ 5,000	D	\$ 153,700	D	\$ 189,400	DPX26		
1		19	Jones Rd local road flooding	Drainage structures to replace undersized metal culverts	\$ 92,200		\$ 92,200	\$ 15,400	D		\$ -	D	\$ 76,800	D	\$ 92,200	DPX30		
3		19	Nameless Road @ trib to Big Sandy (0.5 mi N of Honeycomb Ln)	Bridge to replace undersized concrete culvert. See 2009 Drainage Basin Study.	\$ 3,010,000		\$ 3,010,000	\$ 501,700	C			N/A	\$ 2,508,300	C	\$ 3,010,000	DPX22		
4		19	Plover Place	Replace undersized metal culverts and raise a portion of the road to improve access during minor/moderate flood events; one way in/out	\$ 1,827,500		\$ 1,827,500	\$ 304,500	D		\$ 73,800	D	\$ 1,449,200	D	\$ 1,827,500	DPX23	updated descripton by Steve Schiewe on 5/30/17	
3		19	Weir Loop Circle @ Devil's Pen Creek	Drainage structures to replace undersized metal culverts; one way in/out. See 2009 Drainage Basin Study.	\$ 592,100		\$ 592,100	\$ 98,700	C			N/A	\$ 493,400	C	\$ 592,100	DPX24		
3		19	Wire Rd @ Lime Ck	Drainage structures to replace undersized concrete culverts; one way in/out.	\$ 1,283,300		\$ 1,283,300	\$ 213,800	D		\$ 27,700	D	\$ 1,041,800	D	\$ 1,283,300	DPX25		
3		25	Juniper Trail @ Long Hollow Creek	Bridge to replace undersized concrete culverts. See 2009 Drainage Basin Study.	\$ 3,819,600		\$ 3,819,600	\$ 602,700	C		\$ 203,500	C	\$ 3,013,400	C	\$ 3,819,600	DPX29		
3		25	Cottonwood Dr @ Long Hollow	Bridge to replace undersized metal culvert; one way in/out. See 2009 Drainage Basin Study.	\$ 2,870,000		\$ 2,870,000	\$ 478,300	C			N/A	\$ 2,391,700	C	\$ 2,870,000	DPX32		
3		25	Nameless Rd @ trib to Big Sandy (0.8 mi N of Shady Mtn Rd)	Bridge to replace undersized concrete culverts. See 2009 Drainage Basin Study.	\$ 1,247,600		\$ 1,247,600	\$ 207,900	C			N/A	\$ 1,039,700	C	\$ 1,247,600	DPX28		
1		25	Gregg Ln @ unnamed trib to Wilbarger Ck	Replace and raise undersized Bridge #119 and adjacent metal culvert.	\$ 6,065,100		\$ 6,065,100	\$ 1,010,900	D		\$ 242,000	D	\$ 4,812,200	D	\$ 6,065,100	DPX27		
4		29	Doyle Rd @ unnamed trib to Maha Ck	Place drainage structure at low point in road	\$ 4,750,600		\$ 4,750,600	\$ 791,800	D		\$ 105,100	D	\$ 3,853,700	D	\$ 4,750,600	DPX11		
2		30	Fleischer Dr	Drainage structure to replace undersized metal culverts; place downstream channel; one way in/out	\$ 281,300		\$ 281,300	\$ 46,900	D		\$ 39,100	D	\$ 195,300	D	\$ 281,300	DPX35		
3		30	D Morgan Rd at Unnamed Trib to Grape Ck	Place drainage structure at low point in road; one way in/out. See 2009 Drainage Basin Study.	\$ 2,397,700		\$ 2,397,700	\$ 399,600	C			N/A	\$ 1,998,100	C	\$ 2,397,700	DPX36		
4		30	Williamson Rd @ Cowpen Ck	Bridge to replace undersized metal culverts	\$ 2,930,500		\$ 2,930,500	\$ 488,400	D		\$ 63,600	D	\$ 2,378,500	D	\$ 2,930,500	DPX34		
4		30	Williamson Rd @ unnamed trib to Cowpen Ck	Bridge to replace undersized metal culverts	\$ 4,022,600		\$ 4,022,600	\$ 670,400	D		\$ 88,500	D	\$ 3,263,700	D	\$ 4,022,600	DPX33		
3		34	Lime Creek Rd @ Fisher Hollow	Bridge to replace undersized metal culvert. See 2009 Drainage Basin Study.	\$ 1,805,900		\$ 1,805,900	\$ 301,000	C			N/A	\$ 1,504,900	C	\$ 1,805,900	DPX42		
4		34	Williamson Rd @ unnamed trib to Maha Ck	Place drainage structure at low point in road	\$ 676,600		\$ 676,600	\$ 112,800	D		\$ 13,800	D	\$ 550,000	D	\$ 676,600	DPX43		
1		34	Jesse Bohls Rd @ unnamed trib to Wilbarger Creek	Replace functionally obsolete Bridge #230, west of new bridge	\$ 5,539,300		\$ 5,539,300	\$ 923,000	D		\$ 124,400	D	\$ 4,491,900	D	\$ 5,539,300	DPX40		
4		34	Turnersville Road @ Maha Creek	Bridge to replace undersized box culvert.	\$ 6,400,000		\$ 6,400,000	\$ 700,000	D		\$ 200,000	D	\$ 5,500,000	D	\$ 6,400,000	DPX41		
1		34	Hog Eye Rd @ trib to Dry Creek - Lockwood Watershed	Drainage structure to replace undersized metal culverts	\$ 447,800		\$ 447,800	\$ 74,600	D		\$ 8,300	D	\$ 364,900	D	\$ 447,800	DPX4		
1		34	Springdale Road @ Walnut Creek	Replace and raise undersized Bridge #105. See 2009 Drainage Basin Study.	\$ 11,369,300		\$ 11,369,300	\$ 1,661,800	C		\$ 1,398,400	C	\$ 8,309,100	C	\$ 11,369,300	DPX39		
1		34	Springdale Rd @ Walnut Crk Trib 5	Place additional drainage structures to enhance existing box culverts. See 2009	\$ 726,000		\$ 726,000	\$ 120,000	C			N/A	\$ 606,000	C	\$ 726,000	DPX38		
2		34	Westlake Dr @ unamed Lk Austin Trib	Place drainage structure at low point in road. See 2009 Drainage Basin Study.	\$ 382,000		\$ 382,000	\$ 60,000	C			N/A	\$ 322,000	C	\$ 382,000	DPX37		
4		42	Slaughter Cr Dr @ Trib to Slaughter Cr	Bridge to replace undersized metal culverts; one way in/out. See 2009 Drainage Basin Study.	\$ 2,477,600		\$ 2,477,600	\$ 409,100	C		\$ 23,000	D	\$ 2,045,500	C	\$ 2,477,600	DPX17		
3		42	Fall Creek @ trib to Fall Creek	Bridge to replace undersized metal culvert. See 2009 Drainage Basin Study.	\$ 2,827,400		\$ 2,827,400	\$ 470,000	C		\$ 7,600	C	\$ 2,349,800	C	\$ 2,827,400	DPX44		
1		42	Cameron Rd @ unnamed trib to Cottonwood Creek	Drainage structure to replace undersized metal culverts	\$ 191,200		\$ 191,200	\$ 31,800	D		\$ 2,800	D	\$ 156,600	D	\$ 191,200	DPX45		
4		42	Blocker Ln @ unnamed trib to Dry Creek	Drainage structure to replace undersized metal culverts	\$ 3,476,600		\$ 3,476,600	\$ 579,400	D		\$ 76,100	D	\$ 2,821,100	D	\$ 3,476,600	DPX46		
1		42	Felder Ln @ Cottonwood Ck	Bridge to replace undersized box culvert. See 2009 Drainage Basin Study.	\$ 3,102,500		\$ 3,102,500	\$ 517,000	C			N/A	\$ 2,585,500	C	\$ 3,102,500	DPX47		
1		47	Albert Voelker	Improve downstream channel to reduce on-going maintenance	\$ 73,800		\$ 73,800	\$ 17,300	D		\$ 7,100	D	\$ 49,400	D	\$ 73,800	DPX31		

CONSOLIDATED 2017 BOND PROJECT LIST (rev. 2017-06-07) DRAFT

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST	Voter Approved BOND \$	Annual Budget CO's \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment
1		47	Brita Olson Rd @ Cottonwood Creek	Replace and raise undersized Bridge #146 and adjacent metal culverts to reduce flood frequency and on-going maintenance	\$ 2,022,700		\$ 2,022,700	\$ 337,100	D		\$ 152,100	D	\$ 1,533,500	D	\$ 2,022,700	DPX48	
1		49	Lund-Carlson Rd @ Little Willow Ck	Drainage structure to replace undersized box culvert	\$ 4,204,600		\$ 4,204,600	\$ 700,700	D		\$ 92,700	D	\$ 3,411,200	D	\$ 4,204,600	DPX49	
3		50	Indian Creek Rd @ Running Deer Ck	Drainage structure to replace undersized metal culverts	\$ 858,600		\$ 858,600	\$ 143,100	D		\$ 18,000	D	\$ 697,500	D	\$ 858,600	DPX50	
1		50	Crystal Bend Drive @ Harris Branch	Drainage Structure to replace undersized metal culverts. See 2009 Drainage Basin Study.	\$ 656,000		\$ 656,000	\$ 109,300	C		-	C	\$ 546,700	C	\$ 656,000	DPX51	
2		52	Trail of Madrones Culvert	Replace undersized concrete culvert at address 2419-2423	\$ 460,000		\$ 460,000	\$ 60,000	D			N/A	\$ 400,000	D	\$ 460,000	DPX52	
3		52	Lake Ridge Dr @ Unnamed Trib to Cuernavaca Ck	Place drainage structure at low point in road	\$ 185,000		\$ 185,000	\$ 30,000	D		\$ 5,000	D	\$ 150,000	D	\$ 185,000	DPX53	
Sub Total					\$ 127,093,400		\$ 127,093,400	\$ 20,151,000			\$ 4,358,700		\$ 102,583,700		\$ 127,093,400		
Drainage Projects (Subdivision)																	
3	1		Arroyo Doble/Twin Creeks	Construct subdivision drainage improvements as identified in the 2009 Drainage Basin Study, and make drainage improvements to the adjacent Bethel Church Road, Polk Road, and Wirth Road. Design funds approved in FY17 CO's	\$ 4,660,000		\$ 4,660,000	\$ -	C	N/A	\$ 980,000	N/A	\$ 3,680,000	C	\$ 4,660,000	DPS1	
4	2		Swiss Alpine Village	Improve subdivision drainage as identified in the 2009 Drainage Basin Study	\$ 11,750,000		\$ 11,750,000	\$ 500,000	C	N/A	\$ 7,500,000	N/A	\$ 3,750,000	C	\$ 11,750,000	DPS3	
3	3		Southwest Territory subdivision	Improve subdivision drainage as identified in the 2009 Drainage Basin Study	\$ 2,460,000		\$ 2,460,000	\$ 260,000	C	N/A		N/A	\$ 2,200,000	C	\$ 2,460,000	DPS4	
3	4		Austin Lake Estates	Improve subdivision drainage as identified in the 2009 Drainage Basin Study	\$ 6,200,000		\$ 6,200,000	\$ 500,000	C	N/A	\$ 1,200,000	N/A	\$ 4,500,000	C	\$ 6,200,000	DPS5	
3,4	5		Flood Mitigation	2016 Half & Assoc Study	\$ 50,000,000		\$ 50,000,000						\$ 50,000,000		\$ 50,000,000	DPS6	
4	6		Creek View Dr / Penion Dr	Drainage improvements to portions of Creek View Dr and Penion Dr	\$ 1,720,000		\$ 1,720,000	\$ 340,000	D		\$ 25,000	D	\$ 1,355,000	D	\$ 1,720,000	DPS7	
1	7		(Study) Kings Village subdivision	Improve ditches and cross culverts	\$ 1,350,000		\$ 1,350,000	\$ 100,000	D		\$ 250,000	D	\$ 1,000,000	D	\$ 1,350,000	DPS8	
1	8		(Study) Shallow Creek / Pflugerville Acres Subdivisions	Maintenance of off-site channels	\$ 1,500,000		\$ 1,500,000	\$ 150,000	D		\$ 75,000	D	\$ 1,275,000	D	\$ 1,500,000	DPS9	
2	9		(Study) Pamela Heights Subdivision	Improve ditches and cross culverts	\$ 2,100,000		\$ 2,100,000	\$ 200,000	D		\$ 400,000	D	\$ 1,500,000	D	\$ 2,100,000	DPS10	
2	10		(Study) 2500-2700 block Trail of the Madrones	Improve ditches and cross culverts	\$ 755,000		\$ 755,000	\$ 75,000	D		\$ 40,000	D	\$ 640,000	D	\$ 755,000	DPS11	
3	11		(Study) Cross Creek Subd Drainage Improvements	Houses (~2 dozens) with low finish floor elevation	\$ 4,150,000		\$ 4,150,000	\$ 400,000	D	1.4	\$ 250,000	D	\$ 3,500,000	D	\$ 4,150,000	DPS12	
3	12		(Study) Yucca Dr / Bronc Dr area	Drainage improvements	\$ 830,000		\$ 830,000	\$ 80,000	D		\$ 50,000	D	\$ 700,000	D	\$ 830,000	DPS13	
3	13		(Study) Bear Creek Park Subdivision	Drainage improvements	\$ 3,000,000		\$ 3,000,000	\$ 300,000	D		\$ 150,000	D	\$ 2,550,000	D	\$ 3,000,000	DPS14	
3	14		(Study) Onion Creek Meadows Subdivision	Maintenance of off-site channels	\$ 500,000		\$ 500,000	\$ 50,000	D		\$ 25,000	D	\$ 425,000	D	\$ 500,000	DPS15	
3	15		(Study) Canyon Edge Dr @ intersection with Delgado Way	Install cross culvert, obtain easements and build downstream channel	\$ 350,000		\$ 350,000	\$ 30,000	D		\$ 20,000	D	\$ 300,000	D	\$ 350,000	DPS16	
3	16		(Study) Eck Ln, between 3700 block and 4200 block,	Improve ditches, install cross culverts, obtain easements and build downstream	\$ 755,000		\$ 755,000	\$ 75,000	D		\$ 40,000	D	\$ 640,000	D	\$ 755,000	DPS17	
3	17		(Study) Spring Branch Trail	Drainage improvements	\$ 1,000,000		\$ 1,000,000	\$ 100,000	D		\$ 50,000	D	\$ 850,000	D	\$ 1,000,000	DPS18	
4	18		(Study) River Timber Subdivision	Drainage improvements	\$ 3,000,000		\$ 3,000,000	\$ 300,000	D		\$ 150,000	D	\$ 2,550,000	D	\$ 3,000,000	DPS19	
4	19		(Study) Pilot Knob subdivision	Improve ditches and cross culverts, channels in easements, storm sewer and detention ponds. Acquisition of approximately 4 properties.	\$ 4,860,000		\$ 4,860,000	\$ 687,000	D		\$ 736,000	D	\$ 3,437,000	D	\$ 4,860,000	DPS20	
3	20		(Study) Deer Creek Area	Drainage Improvements	\$ -		\$ -								\$ -	DPS21	
2	21		(Study) Camino Alto @ David Thomas Rd	Drainage improvements (drain low point o saddle)	\$ -		\$ -								\$ -	DPS22	Added at request of neighborhood in April of 2017. No estimate yet.
Sub Total					\$ 100,940,000	\$ -	\$ 100,940,000	\$ 4,147,000			\$ 11,941,000		\$ 84,852,000		\$ 100,940,000		
Road, Bridge, Drainage Total					\$ 915,715,450	\$ 366,228,242	\$ 526,199,208	\$ 80,733,598			\$ 80,988,552		\$ 749,693,300		\$ 915,715,450		
Municipal Solid Waste Management																	
1	1		Closed 290 Landfill Leachate Extraction	Replace leachate collection recovery system, including storage tankage, collection piping, pumping, adding pneumatics, & installation of additional recovery/monitoring wells.	\$ 1,350,000		\$ 1,350,000	\$ 100,000	D		\$ -		\$ 1,250,000		\$ 1,350,000	MSW1	
Municipal solid waste Total					\$ 1,350,000		\$ 1,350,000	\$ 100,000					\$ 1,250,000		\$ 1,350,000		
Park Projects																	
1	1		Gilleland Creek Greenway Parkland Acquisition	Acquire parkland	\$ 2,000,000	\$ 2,000,000					\$ 2,000,000				\$ 2,000,000	PkP1	
1	2		Gilleland Creek Greenway Development	a) Segment 1 (NEMP to Ben E. Fisher Park): Construct 12' wide concrete bike/ped trail, three (3) trail heads with parking and restrooms (NEMP, Howard Lane, and BEFP), and + 17 bridge/low water crossings (+ 6 miles)	\$ 8,500,000	\$ 8,500,000		\$ 1,133,000	D				\$ 7,367,000	D	\$ 8,500,000	PkP2	4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
				b) Segment 2 (Ben E. Fisher Park to Decker Lake Road) : Construct 12' wide concrete bike/ped trail, two (2) trailheads with parking and restrooms (FM 973 and Decker Lake Road), and + 10 bridges/low water crossings (+ 6.5 miles)	\$ 8,000,000	\$ 8,000,000		\$ 1,023,000	D				\$ 6,977,000	D	\$ 8,000,000	PkP3	4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
				c) Segment 3 (Decker Lake Road to Confluence with loop): Construct 12' wide concrete bike/ped trail and ± 10 bridges/low water crossings (+ 6 miles)	\$ 7,500,000	\$ 7,500,000		\$ 989,000	D				\$ 6,511,000	D	\$ 7,500,000	PkP4	4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
				d) Construct Maintenance Facility (location to be determined)	\$ 2,000,000	\$ 2,000,000		\$ 205,000	D				\$ 1,795,000	D	\$ 2,000,000	PkP5	4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
1	3		Ben E. Fisher Park Renovations	Renovate park including new entrance and parking lot, restroom, picnic shelters, basketball court, splash pad, covered playground, trails, wayfinding/interpretive signage, and amenities	\$ 2,500,000	\$ 2,500,000		\$ 303,000	D				\$ 2,197,000	D	\$ 2,500,000	PkP6	4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
1	4		Colorado River Corridor Parkland Acquisition	Acquire parkland	\$ 5,000,000	\$ 5,000,000					\$ 5,000,000				\$ 5,000,000	PkP7	4-20-17 Staff noted that acquisition budget could be reduced
1	5		Wilbarger Creek Greenway Parkland Acquisition	Acquire parkland	\$ 5,000,000	\$ 5,000,000					\$ 5,000,000				\$ 5,000,000	PkP8	4-20-17 Staff noted that acquisition budget could be reduced
1	6		No Name Greenway Parkland Acquisition	Acquire parkland (from EMP south to Gilleland Creek)	\$ 2,000,000	\$ 2,000,000					\$ 2,000,000				\$ 2,000,000	PkP9	4-20-17 Staff noted that acquisition budget could be reduced
1	7		Post Oak Savanna/Bluffs Parkland Acquisition	Acquire parkland	\$ 2,000,000	\$ 2,000,000					\$ 2,000,000				\$ 2,000,000	PkP10	4-20-17 Staff noted that acquisition budget could be reduced
1	8		FM 973 Park Development	Construct boat ramp, parking, restroom, picnic area, trails, and other park amenities	\$ 2,500,000	\$ 2,500,000		\$ 375,000	D				\$ 2,125,000	D	\$ 2,500,000	PkP11	
1	9		Strategic Parkland Acquisitions	Compete strategic acquisitions (locations to be determined)	\$ 2,000,000	\$ 2,000,000					\$ 2,000,000				\$ 2,000,000	PkP12	Revised scope to be more generic on 5/5/17
Sub Total Precinct 1					\$ 49,000,000	\$ 49,000,000		\$ 4,028,000			\$ 18,000,000		\$ 26,972,000		\$ 49,000,000		

CONSOLIDATED 2017 BOND PROJECT LIST (rev. 2017-06-07) DRAFT

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST	Voter Approved BOND \$	Annual Budget CO's \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment
2		1	NEMP Soccer Fields Improvements	Convert four (4) soccerfields to artificial turf, light four (4) fields; install fencing and bleachers; add curb and gutter; upgrade irrigation system	\$14,600,000	\$14,600,000		\$ 67,000	D				\$ 14,533,000	D	\$14,600,000	PkP16	4-20-17 Staff moved to highest priority for Precinct 2 because of demand for facility and noted that number of fields and lights could be reduced for project savings
2		2	Bob Wentz Park Improvements	Develop Overnight facilities with related infrastructure and amenities	\$4,000,000	\$4,000,000		\$ 600,000	D				\$ 3,400,000	D	\$4,000,000	PkP13	
2		3	Hippie Hollow Park Improvements	Upgrade parking lot; improve upper trail	\$2,000,000	\$2,000,000		\$ 300,000	D				\$ 1,700,000	D	\$2,000,000	PkP14	
2		4	Strategic Parkland Acquisitions	Complete strategic acquisitions (location to be determined)	\$7,000,000	\$7,000,000					\$ 7,000,000				\$7,000,000	PkP15	
2		5	Skate Park Improvements	Expand skate park and construct associated infrastructure and amenities	\$2,000,000	\$2,000,000		\$ 300,000	D				\$ 1,700,000	D	\$2,000,000	PkP17	
			Sub Total Precinct 2		\$29,600,000	\$29,600,000		\$ 1,200,000			\$ 7,000,000		\$ 6,800,000		\$29,600,000		
3		1	Bee Creek Sports Complex Development	Construct sports fields and associated infrastructure and amenities. 2017 CO's of \$1.2M approved in Feb2017 for design.	\$21,300,000	\$21,300,000		\$ 1,722,000	D				\$ 19,578,000	D	\$21,300,000	PkP18	4-20-17 Staff moved from 3rd to 2nd highest priority because project is shovel ready
3		2	Arkansas Bend Park Phase II	Complete Phase I improvements including campground	\$5,250,000	\$5,250,000		\$ 173,000	A				\$ 5,077,000	A	\$5,250,000	PkP20	4/20/17 Staff moved from 4th to 3rd highest priority because project is shovel ready
		3	Reimers Ranch Park Flow Trail	Construct Flow Trail (including Advanced Trail)	\$1,085,000	\$1,085,000		\$ 85,000	A				\$ 1,000,000	A	\$1,085,000	PkP21	4-20-17 Staff noted acquisition budget could be reduced
3		4	Strategic Parkland Acquisitions	Complete strategic acquisitions (locations to be determined)	\$15,000,000	\$15,000,000					\$ 15,000,000				\$15,000,000	PkP27	
3		5	Pedernales River Corridor Parkland Acquisition	Acquire parkland	\$12,500,000	\$12,500,000					\$ 12,500,000				\$12,500,000	PkP19	
3		6	Reimers Ranch Park Campground and Trail Improvements	Construct campsites, restrooms, restroom/shower house, playgrounds, picnic shelters, and related infrastructure and amenities; construct multi-use trail and signage system	\$14,000,000	\$14,000,000		\$ 1,847,000	D				\$ 12,153,000	D	\$14,000,000	PkP22	
3		7	Pace Bend Park Day Area and Campground Improvements	a) Construct Day-use Area roads, parking, trails, restrooms/rinse showers, playgrounds, small and large shelters, and related infrastructure and amenities	\$4,500,000	\$4,500,000		\$ 582,000	D				\$ 3,918,000	D	\$4,500,000	PkP23	
				b) Construct Satellite Office and related infrastructure and amenities	\$100,000	\$100,000		\$ 13,000	D				\$ 87,000	D	\$100,000	PkP24	
				c) Construct Campground roads, campsites, restroom/shower houses, large and medium pavilions, small boat ramp, and related infrastructure and amenities	\$21,500,000	\$21,500,000		\$ 2,778,000	D				\$ 18,722,000	D	\$21,500,000	PkP25	
				d) Construct Trailhead parking, restroom, and related infrastructure and amenities for interior trailhead system	\$300,000	\$300,000		\$ 31,000	D				\$ 269,000	D	\$300,000	PkP26	
			Sub Total Precinct 3		\$95,535,000	\$95,535,000		\$ 7,231,000			\$ 27,500,000		\$ 60,804,000		\$95,535,000		
4		1	Onion Creek Trail and Trailhead Park Improvements	Complete 12' wide concrete trail from McKinney Falls Parkway to Barkley Meadows (including airport property); develop park, maintenance facility and Parks office at US 183 site, and complete Barkley Meadows	\$12,500,000	\$12,500,000		\$ 1,600,000	D				\$ 10,900,000	D	\$12,500,000	PkP28	updated costs from project manager on 5/15/2017
4		2	Moya Park Flood Mitigation and Park Improvements	Replace restrooms, shelters, and playgrounds	\$2,000,000	\$2,000,000		\$ 255,000	D				\$ 1,745,000	D	\$2,000,000	PkP29	
4		4	SEMP Athletic Fields Improvements	Install artificial turf on 4 soccerfields	\$4,000,000	\$4,000,000		\$ 20,000	D				\$ 3,980,000	D	\$4,000,000	PkP30	
4		3	SEMP Water Play Improvements	Construct water play area with associated facilities and amenities	\$3,000,000	\$3,000,000		\$ 450,000	D				\$ 2,550,000	D	\$3,000,000	PkP31	
4		5	Dry Creek Greenway Parkland Acquisitions	Acquire parkland from approximately FM 812 to Colorado River	\$3,500,000	\$3,500,000					\$ 3,500,000				\$3,500,000	PkP32	
4		6	Strategic Parkland Acquisitions	Complete strategic acquisitions (location to be determined)	\$2,000,000	\$2,000,000					\$ 2,000,000				\$2,000,000	PkP33	
			Sub Total Precinct 4		\$27,000,000	\$27,000,000		\$ 2,325,000			\$ 5,500,000		\$ 19,175,000		\$27,000,000		
All			1) System-wide signage system		\$2,000,000	\$2,000,000		\$ 300,000	D				\$ 1,700,000	D	\$2,000,000	SIGN1	
			Parks Total		\$205,135,000	\$205,135,000	\$0								\$205,135,000		
All			1) Conservation Easements	Execute conservation agreements with willing land-owners	\$10,000,000	\$10,000,000									\$10,000,000	EASE1	
			Conservation Esmt Total		\$10,000,000	\$10,000,000	\$0								\$10,000,000		
			GRAND TOTAL		\$1,133,550,450	\$ 581,363,242	\$ 527,549,208								\$ 1,133,550,450		
			* Estimate Level of Accuracy														
			Level A	Based upon 100% complete design (engineer's estimate for bid purposes); +/-10%													
			Level B	Based upon approximately 50% complete design; +/-15%													
			Level C	Based upon comparable project costs, site visits, topo maps, schematic alignments, typical sections; +/-20%													
			Level D	Based upon cost trends for similar types of projects; +/-25%													
			**Represents County share of anticipated Public-Private or Public-Public projects														

CO'S ONLY 2017 BOND PROJECT LIST (rev. 2017-06-07) DRAFT

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST	Annual Budget CO's \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment	
			Roadway Safety Projects			\$ -											
2		1	Wells Branch Pkwy Comprehensive Study	IH35 to Loop 1	\$ 500,000	\$ 500,000	\$ 500,000	D	N/A		N/A		N/A	\$ 500,000	RSP2		
2		2	Wells Branch Pkwy @ Howard Ln Median Modification	Addition and extension of left turn lanes	\$ 500,000	\$ 500,000	\$ 75,000	D	N/A		N/A	\$ 425,000	D	\$ 500,000	RSP4		
4		3	Thaxton Road	Widen 0.5m 2 to 4 Ins, Mckny Falls Pky to Sassman Rd	\$ 6,125,760	\$ 6,125,760	\$ 524,160	D	3	\$ 360,000	D	\$ 5,241,600	D	\$ 6,125,760	RSP5	Revised scope to include Sassman intersection	
1		4	Jesse Bohls Realign** (0.5 mi in Pflugerville)	Realign 2.5m add shoulders, Weiss Ln to Cameron	\$ 12,442,320	\$ 12,442,320	\$ 702,240	D	27	\$ 2,962,080	D	\$ 8,778,000	D	\$ 12,442,320	RSP6	revised scope from 4-lane to 2-lane with shoulders	
4		5	Pearce Ln @ Kellam Rd Intersection Improv.	Add turn lanes (in floodplain)	\$ 1,350,000	\$ 1,350,000	\$ 200,000	D	1	\$ 150,000	D	\$ 1,000,000	D	\$ 1,350,000	RSP9		
3		6	Cuernavaca Dr Safety Improvements	Add paved shouders and intersection Improv 2.1 mi	\$ 12,870,000	\$ 12,870,000	\$ 1,200,000	D	4	\$ 570,000	D	\$ 11,100,000	D	\$ 12,870,000	RSP11	Revised scop due to COA annexation of western limits and updated costs	
1		7	Old Manor Rd Safety Improvements	2.0 mi safety improvements Ferguson Cut-off to Johnny Morris	\$ 4,912,608	\$ 4,912,608	\$ 494,208	D	5	\$ 300,000	D	\$ 4,118,400	D	\$ 4,912,608	RSP12		
3		8	Twin Creeks Rd	Widen 1.8m 2 to 3 Ins, FM 1626 to Old San Antonio Rd	\$ 20,250,000	\$ 20,250,000	\$ 1,500,000	D	5	\$ 750,000	D	\$ 18,000,000	D	\$ 20,250,000	RSP13		
4		9	Pearce Lane Widening E	Kellam to Travis County Line, 3.1 mi 2 to 4 Ins	\$ 23,200,000	\$ 23,200,000	\$ 1,700,000	D	23	\$ 1,500,000	D	\$ 20,000,000	D	\$ 23,200,000	RSP14		
3		10	Thomas Springs Rd	Widen 1.6m 2 to 3 In, SH 71 to Circle Dr	\$ 12,025,000	\$ 12,025,000	\$ 1,000,000	D	4	\$ 525,000	D	\$ 10,500,000	D	\$ 12,025,000	RSP15		
3		11	Thomas Springs Rd at Circle Drive	Add left turn In on E bound Circle Dr at Thomas Springs Rd	\$ 490,000	\$ 490,000	\$ 80,000	D	0	\$ 10,000	D	\$ 400,000	D	\$ 490,000	RSP16		
3		12	Bradshaw Road Safety Improvements	Slaughter Ln to SH45SW, 2.8 mi Pvd shoulders, geometric improv	\$ 6,800,000	\$ 6,800,000	\$ 600,000	D	3	\$ 200,000	D	\$ 6,000,000	D	\$ 6,800,000	RSP17		
1		13	Cameron Rd (E of SH 130)	Widen-Realign 4.0m 2 to 4 Ins, Weiss Ln to FM 973	\$ 35,100,000	\$ 35,100,000	\$ 2,100,000	D	48	\$ 3,000,000	D	\$ 30,000,000	D	\$ 35,100,000	RSP18		
4		14	Pearce Lane Widening W** (37% in CoA)	FM973 to Kellam, 2.5 mi 2 to 4 Ins	\$ 14,200,000	\$ 14,200,000	\$ 1,200,000	D	11	\$ 1,000,000	D	\$ 12,000,000	D	\$ 14,200,000	RSP19		
3		15	Lohman Ford Road Safety Improvements	2.3 mi safety improvements Lago Vista to Point Venture	\$ 7,700,000	\$ 7,700,000	\$ 700,000	D	10	\$ 500,000	D	\$ 6,500,000	D	\$ 7,700,000	RSP20	Revised estimates to include 2,600' of bridge structure to keep out of the 100 year flood plain	
4		16	Elroy Road Widening	2 to 4 lanes Mcangus to Kellam, 1.2 mi	\$ 26,185,120	\$ 26,185,120	\$ 3,316,320	D	7	\$ 760,000	D	\$ 22,108,800	D	\$ 26,185,120	RSP21		
3		17	Serene Hills (Flint Rock-The Hills Dr)	Safety Improvements 1.25m	\$ 4,400,000	\$ 4,400,000	\$ 400,000	D	6	\$ 500,000	D	\$ 3,500,000	D	\$ 4,400,000	RSP22		
4		18	Wolf Lane Improvements	Hwy 71 to Pearce Ln (County Line), 3.3 mi	\$ 6,100,000	\$ 6,100,000	\$ 600,000	D	8	\$ 500,000	D	\$ 5,000,000	D	\$ 6,100,000	RSP23		
3		19	River Hills Road	Safety Imprvmnts 2244 to Taylor Rd (youth complex)	\$ 4,400,000	\$ 4,400,000	\$ 500,000	D	5	\$ 400,000	D	\$ 3,500,000	D	\$ 4,400,000	RSP24		
4		20	Ross Road	Widen 0.9m 2 to 4 In from Pearce to Heine Farm Rd	\$ 4,275,000	\$ 4,275,000	\$ 400,000	D	6	\$ 550,000	D	\$ 3,325,000	D	\$ 4,275,000	RSP25		
1		21	Taylor Lane	9,600' of 32' pavement from Braker Ln to FM969	\$ 4,050,000	\$ 4,050,000	\$ 350,000	D	0	\$ -	N/A	\$ 3,700,000	D	\$ 4,050,000	RSP26		
4		22	Rodriguez Rd Reconstruction	FM1625 to Maha Cir 1.4 mi	\$ 2,600,000	\$ 2,600,000	\$ 350,000	D	2	\$ 250,000	D	\$ 2,000,000	D	\$ 2,600,000	RSP27		
All		23	Roadway Reconstruction	Funding for Misc. Roadway Reconstruction	\$ 2,450,000	\$ 2,450,000	\$ 200,000	D	2	\$ 250,000	D	\$ 2,000,000	D	\$ 2,450,000	RSP28		
All		24	Substandard Roads**	Funding for indefinite # of cost-share agreements	\$ 1,000,000	\$ 1,000,000	\$ 200,000	D	0	\$ -	N/A	\$ 800,000	D	\$ 1,000,000	RSP29	rank removed due idea that funds from 2011 Bond for Reconstruction will go towards roadway surface improvements to reduce accidents	
1		-	BurlesonManor (BlakeManor-Braker Ln)	Widen 0.8m 2 to 4 Ins from Blake Manor to prop Braker Ln	\$ 5,880,000	\$ 5,880,000	\$ 600,000	D	12	\$ 480,000	D	\$ 4,800,000	D	\$ 5,880,000	RSP3	rank removed due to more coordination with Hays County and schedule of development improvements to connecting Turnersville Rd	
4		-	N Turnersville Road	Widen 0.8m 2 to 4-In SH 45 to County Line	\$ 6,500,000	\$ 6,500,000	\$ 700,000	D	5	\$ 300,000	D	\$ 5,500,000	D	\$ 6,500,000	RSP7		
3		-	Hamilton Pool Road	RM 12 to Pedernales Creek east bank, 6.0 mi	\$ 13,300,000	\$ 13,300,000	\$ 1,000,000	D	5	\$ 300,000	D	\$ 12,000,000	D	\$ 13,300,000	RSP10		
				Sub Total	\$ 239,605,808	\$ 239,605,808	\$ 21,191,928			\$ 16,117,080		\$ 202,296,800		\$ 239,605,808			
					\$ -												
			Bridge Safety Projects			\$ -											
1		1	Littig Rd #161	SR=59.3 LP 24K, FO, rehab/replace bridge	\$ 800,000	\$ 800,000	\$ 150,000	D	1	\$ 50,000	D	\$ 600,000	D	\$ 800,000	BSP1		
1		2	Manda Carson Rd #134	SR=57.6, LP, rehab/replace bridge	\$ 700,000	\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP2		
1		3	Old Highway 20 #153	SR=73.1 LP 24K, rehab/replace bridge	\$ 700,000	\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP3		
1		4	Hogeye Road Culvert (west of Imperial Dr)	Replace functionally obsolete box culvert	\$ 450,000	\$ 450,000	\$ 100,000	D	1	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP4		
1		5	Lund Carson Rd #126	SR=68.6, FO, rehab/replace bridge	\$ 450,000	\$ 450,000	\$ 100,000	D	1	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP5		
4		6	Colton Bluff Springs #418	SR=78.7, LP 24K, rehab/replace bridge	\$ 700,000	\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP6		
3		7	Crumley Ranch Road Bridge #314	SR=65.6, FO, rehab/replace bridge	\$ 450,000	\$ 450,000	\$ 100,000	D	4	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP7	removed 5/2/17_TxDOT funded	
4		8	Turnersville Rd #433	SR=79.7, LP 24K, rehab/replace bridge	\$ 700,000	\$ 700,000	\$ 150,000	D	1	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP8		
1		9	Boyce Lane #109	SR=68.7, FO rehab/replace bridge	\$ 450,000	\$ 450,000	\$ 100,000	D	1	\$ 50,000	D	\$ 300,000	D	\$ 450,000	BSP9		
1		10	Old Greg Ln #217	SR=69.3, FO, rehab/replace bridge	\$ 700,000	\$ 700,000	\$ 150,000	D	4	\$ 50,000	D	\$ 500,000	D	\$ 700,000	BSP10	removed 5/2/17_TxDOT funded	
				Sub Total	\$ 6,100,000	\$ 6,100,000	\$ 1,300,000		10	\$ 500,000		\$ 4,300,000		\$ 6,100,000			
					\$ -												
			Bicycle Safety Projects			\$ -											
1	A	1	Austin-to-Manor Trail	Decker Ln to Manor, 2.9 mi, City/Co (Verify with COA) (0.8 mi Co, 2.2 CoA)	\$ 1,900,000	\$ 1,900,000	\$ 150,000	D	3	\$ 150,000		\$ 1,600,000	D	\$ 1,900,000	BiS4	updated estimate per COA on 6/5/17	
3	B	2	US 290 W Bypass	Circle Drive to Fitzhugh Rd, 1.9 mi, Co 10' SUP northside	\$ 2,500,000	\$ 2,500,000	\$ 200,000	D	6	\$ 300,000	D	\$ 2,000,000	D	\$ 2,500,000	BiS8		
3	C	3	Circle Drive/Thomas Springs	SH 71 to US 290 W, 4.0 mi, Co (4 mi)	\$ 6,050,000	\$ 6,050,000	\$ 400,000	D	13	\$ 650,000	D	\$ 5,000,000	D	\$ 6,050,000	BiS10		
3	C	4	Hamilton Pool Road	RM 12 to Blanco County Line, 9.4 mi, Co	\$ 17,700,000	\$ 17,700,000	\$ 1,200,000	D	30	\$ 1,500,000	D	\$ 15,000,000	D	\$ 17,700,000	BiS12		
3	C	5	Fitzhugh Road	US 290 W to Travis County Line, 2.9 mi, Co widen shoulders	\$ 3,700,000	\$ 3,700,000	\$ 300,000	D	8	\$ 400,000	N/A	\$ 3,000,000	D	\$ 3,700,000	BiS13		
3	C	6	Old San Antonio Road	Austin CL to Hays Co Line, 3.2 mi, Co	\$ 4,020,000	\$ 4,020,000	\$ 320,000	D	10	\$ 500,000	D	\$ 3,200,000	D	\$ 4,020,000	BiS14		
4	C	7	Old Lockhart Road	Slaughter Lane to Thaxton Road, 3.4 mi, City/Co (2.6 mi Co, .5 CoA)	\$ 3,260,000	\$ 3,260,000	\$ 260,000	D	8	\$ 400,000	D	\$ 2,600,000	D	\$ 3,260,000	BiS15		

1	34	Jesse Bohls Rd @ unnamed trib to Wilbarger Creek	Replace functionally obsolete Bridge #230, west of new bridge	\$ 5,539,300	\$ 5,539,300	\$ 923,000	D		\$ 124,400	D	\$ 4,491,900	D	\$ 5,539,300	DPX40
4	34	Turnersville Road @ Maha Creek	Bridge to replace undersized box culvert.	\$ 6,400,000	\$ 6,400,000	\$ 700,000	D		\$ 200,000	D	\$ 5,500,000	D	\$ 6,400,000	DPX41
1	34	Hog Eye Rd @ trib to Dry Creek - Lockwood Watershed	Drainage structure to replace undersized metal culverts	\$ 447,800	\$ 447,800	\$ 74,600	D		\$ 8,300	D	\$ 364,900	D	\$ 447,800	DPX4
1	34	Springdale Road @ Walnut Creek	Replace and raise undersized Bridge #105. See 2009 Drainage Basin Study.	\$ 11,369,300	\$ 11,369,300	\$ 1,661,800	C		\$ 1,398,400	C	\$ 8,309,100	C	\$ 11,369,300	DPX39
1	34	Springdale Rd @ Walnut Crk Trib 5	Place additional drainage structures to enhance existing box culverts. See 2009	\$ 726,000	\$ 726,000	\$ 120,000	C			N/A	\$ 606,000	C	\$ 726,000	DPX38
2	34	Westlake Dr @ unamed Lk Austin Trib	Place drainage structure at low point in road. See 2009 Drainage Basin Study.	\$ 382,000	\$ 382,000	\$ 60,000	C			N/A	\$ 322,000	C	\$ 382,000	DPX37
4	42	Slaughter Cr Dr @ Trib to Slaughter Cr	Bridge to replace undersized metal culverts; one way in/out. See 2009 Drainage Basin Study.	\$ 2,477,600	\$ 2,477,600	\$ 409,100	C		\$ 23,000	D	\$ 2,045,500	C	\$ 2,477,600	DPX17
3	42	Fall Creek @ trib to Fall Creek	Bridge to replace undersized metal culvert. See 2009 Drainage Basin Study.	\$ 2,827,400	\$ 2,827,400	\$ 470,000	C		\$ 7,600	C	\$ 2,349,800	C	\$ 2,827,400	DPX44
1	42	Cameron Rd @ unnamed trib to Cottonwood Creek	Drainage structure to replace undersized metal culverts	\$ 191,200	\$ 191,200	\$ 31,800	D		\$ 2,800	D	\$ 156,600	D	\$ 191,200	DPX45
4	42	Blocker Ln @ unnamed trib to Dry Creek	Drainage structure to replace undersized metal culverts	\$ 3,476,600	\$ 3,476,600	\$ 579,400	D		\$ 76,100	D	\$ 2,821,100	D	\$ 3,476,600	DPX46
1	42	Felder Ln @ Cottonwood Ck	Bridge to replace undersized box culvert. See 2009 Drainage Basin Study.	\$ 3,102,500	\$ 3,102,500	\$ 517,000	C			N/A	\$ 2,585,500	C	\$ 3,102,500	DPX47
1	47	Albert Voelker	Improve downstream channel to reduce on-going maintenance	\$ 73,800	\$ 73,800	\$ 17,300	D		\$ 7,100	D	\$ 49,400	D	\$ 73,800	DPX31
1	47	Brita Olson Rd @ Cottonwood Creek	Replace and raise undersized Bridge #146 and adjacent metal culverts to reduce flood frequency and on-going maintenance	\$ 2,022,700	\$ 2,022,700	\$ 337,100	D		\$ 152,100	D	\$ 1,533,500	D	\$ 2,022,700	DPX48
1	49	Lund-Carlson Rd @ Little Willow Ck	Drainage structure to replace undersized box culvert	\$ 4,204,600	\$ 4,204,600	\$ 700,700	D		\$ 92,700	D	\$ 3,411,200	D	\$ 4,204,600	DPX49
3	50	Indian Creek Rd @ Running Deer Ck	Drainage structure to replace undersized metal culverts	\$ 858,600	\$ 858,600	\$ 143,100	D		\$ 18,000	D	\$ 697,500	D	\$ 858,600	DPX50
1	50	Crystal Bend Drive @ Harris Branch	Drainage Structure to replace undersized metal culverts. See 2009 Drainage Basin Study.	\$ 656,000	\$ 656,000	\$ 109,300	C		\$ -	C	\$ 546,700	C	\$ 656,000	DPX51
2	52	Trail of Madrones Culvert	Replace undersized concrete culvert at address 2419-2423	\$ 460,000	\$ 460,000	\$ 60,000	D			N/A	\$ 400,000	D	\$ 460,000	DPX52
3	52	Lake Ridge Dr @ Unnamed Trib to Cuernavaca Ck	Place drainage structure at low point in road	\$ 185,000	\$ 185,000	\$ 30,000	D		\$ 5,000	D	\$ 150,000	D	\$ 185,000	DPX53
			Sub Total	\$ 127,093,400	\$ 127,093,400	\$ 20,151,000			\$ 4,358,700		\$ 102,583,700		\$ 127,093,400	
				\$ -										
			Drainage Projects (Subdivision)	\$ -										
	1	Arroyo Doble/Twin Creeks	Construct subdivision drainage improvements as identified in the 2009 Drainage Basin Study, and make drainage improvements to the adjacent Bethel Church Road, Polk Road, and Wirth Road. Design funds approved in FY17 CO's	\$ 4,660,000	\$ 4,660,000	\$ -	C	N/A	\$ 980,000	N/A	\$ 3,680,000	C	\$ 4,660,000	DPS1
3	2	Swiss Alpine Village	Improve subdivision drainage as identified in the 2009 Drainage Basin Study	\$ 11,750,000	\$ 11,750,000	\$ 500,000	C	N/A	\$ 7,500,000	N/A	\$ 3,750,000	C	\$ 11,750,000	DPS3
3	3	Southwest Territory subdivision	Improve subdivision drainage as identified in the 2009 Drainage Basin Study	\$ 2,460,000	\$ 2,460,000	\$ 260,000	C	N/A		N/A	\$ 2,200,000	C	\$ 2,460,000	DPS4
3	4	Austin Lake Estates	Improve subdivision drainage as identified in the 2009 Drainage Basin Study	\$ 6,200,000	\$ 6,200,000	\$ 500,000	C	N/A	\$ 1,200,000	N/A	\$ 4,500,000	C	\$ 6,200,000	DPS5
3,4	5	Flood Mitigation	2016 Half & Assoc Study	\$ 50,000,000	\$ 50,000,000						\$ 50,000,000		\$ 50,000,000	DPS6
4	6	Creek View Dr / Penion Dr	Drainage improvements to portions of Creek View Dr and Penion Dr	\$ 1,720,000	\$ 1,720,000	\$ 340,000	D		\$ 25,000	D	\$ 1,355,000	D	\$ 1,720,000	DPS7
1	7	(Study) Kings Village subdivision	Improve ditches and cross culverts	\$ 1,350,000	\$ 1,350,000	\$ 100,000	D		\$ 250,000	D	\$ 1,000,000	D	\$ 1,350,000	DPS8
1	8	(Study) Shallow Creek / Pflugerville Acres Subdivisions	Maintenance of off-site channels	\$ 1,500,000	\$ 1,500,000	\$ 150,000	D		\$ 75,000	D	\$ 1,275,000	D	\$ 1,500,000	DPS9
2	9	(Study) Pamela Heights Subdivision	Improve ditches and cross culverts	\$ 2,100,000	\$ 2,100,000	\$ 200,000	D		\$ 400,000	D	\$ 1,500,000	D	\$ 2,100,000	DPS10
2	10	(Study) 2500-2700 block Trail of the Madrones	Improve ditches and cross culverts	\$ 755,000	\$ 755,000	\$ 75,000	D		\$ 40,000	D	\$ 640,000	D	\$ 755,000	DPS11
3	11	(Study) Cross Creek Subd Drainage Improvements	Houses (~2 dozens) with low finish floor elevation	\$ 4,150,000	\$ 4,150,000	\$ 400,000	D	1.4	\$ 250,000	D	\$ 3,500,000	D	\$ 4,150,000	DPS12
3	12	(Study) Yucca Dr / Bronc Dr area	Drainage improvements	\$ 830,000	\$ 830,000	\$ 80,000	D		\$ 50,000	D	\$ 700,000	D	\$ 830,000	DPS13
3	13	(Study) Bear Creek Park Subdivision	Drainage improvements	\$ 3,000,000	\$ 3,000,000	\$ 300,000	D		\$ 150,000	D	\$ 2,550,000	D	\$ 3,000,000	DPS14
3	14	(Study) Onion Creek Meadows Subdivision	Maintenance of off-site channels	\$ 500,000	\$ 500,000	\$ 50,000	D		\$ 25,000	D	\$ 425,000	D	\$ 500,000	DPS15
3	15	(Study) Canyon Edge Dr @ intersection with Delgado Way	Install cross culvert, obtain easements and build downstream channel	\$ 350,000	\$ 350,000	\$ 30,000	D		\$ 20,000	D	\$ 300,000	D	\$ 350,000	DPS16
3	16	(Study) Eck Ln, between 3700 block and 4200 block,	Improve ditches, install cross culverts, obtain easements and build downstream	\$ 755,000	\$ 755,000	\$ 75,000	D		\$ 40,000	D	\$ 640,000	D	\$ 755,000	DPS17
3	17	(Study) Spring Branch Trail	Drainage improvements	\$ 1,000,000	\$ 1,000,000	\$ 100,000	D		\$ 50,000	D	\$ 850,000	D	\$ 1,000,000	DPS18
4	18	(Study) River Timber Subdivision	Drainage improvements	\$ 3,000,000	\$ 3,000,000	\$ 300,000	D		\$ 150,000	D	\$ 2,550,000	D	\$ 3,000,000	DPS19
4	19	(Study) Pilot Knob subdivision	Improve ditches and cross culverts, channels in easements, storm sewer and detention ponds. Acquisition of approximately 4 properties.	\$ 4,860,000	\$ 4,860,000	\$ 687,000	D		\$ 736,000	D	\$ 3,437,000	D	\$ 4,860,000	DPS20
3	20	(Study) Deer Creek Area	Drainage Improvements	\$ -	\$ -	\$ -					\$ -		\$ -	DPS21
	21	(Study) Camino Alto @ David Thomas Rd	Drainage improvements (drain low point o saddle)	\$ -	\$ -	\$ -							\$ -	DPS22
2				\$ -									\$ -	
			Sub Total	\$ 100,940,000	\$ 100,940,000	\$ 4,147,000			\$ 11,941,000		\$ 84,852,000		\$ 100,940,000	
			Road, Bridge, Drainage Total	\$ 526,199,208	\$ 526,199,208	\$ 50,749,928			\$ 38,466,780		\$ 436,982,500		\$ 526,199,208	
			Municipal Solid Waste Management											
1	1	Closed 290 Landfill Leachate Extraction	Replace leachate collection recovery system, including storage tankage, collection piping, pumping, adding pneumatics, & installation of additional recovery/monitoring wells.	\$ 1,350,000	\$ 1,350,000	\$ 100,000	D		\$ -		\$ 1,250,000		\$ 1,350,000	MSW1
			Municipal solid waste Total	\$ 1,350,000	\$ 1,350,000	\$ 100,000					\$ 1,250,000		\$ 1,350,000	
			GRAND TOTAL	\$527,549,208	\$ 527,549,208								\$ 527,549,208	
			* Estimate Level of Accuracy											
			Level A	Based upon 100% complete design (engineer's estimate for bid purposes); +/-10%										
			Level B	Based upon approximately 50% complete design; +/-15%										
			Level C	Based upon comparable project costs, site visits, topo maps, schematic alignments, typical sections; +/-20%										
			Level D	Based upon cost trends for similar types of projects; +/-25%										

Added at request of neighborhood in April of 2017. No estimate yet.

BOND ONLY 2017 BOND PROJECT LIST (rev. 2017-06-07) **DRAFT**

Pct	New Proj	Priority	Project Name	Scope	TOTAL COST
			Roadway Capacity Projects		
3		1	Bullick Hollow Rd @ FM2769 Intersection Improv	Add right turn lane on west bound Bullick Hollow	\$ 1,100,000
2		2	Grand Avenue Pkwy	New 0.4m 4-ln, 0.3m 2-ln to 4-ln from Bratton to Grand Ave	\$ 4,400,000
1		3	Harold Green 130 to Austins Colony Blvd	Extend Austin Colony Blvd to Harold Green (new 1.5 m 2-ln)	\$ 10,700,000
1		4	E Pflugerville Pkwy Extn** (50% in Pflugerville)	New 1.0m 2-ln from Weiss Ln to Jesse Bohls	\$ 2,420,000
1		5	Howard Lane Extension	New 1.0m 4-ln SH 130 to Gregg Manor Rd	\$ 11,343,680
1		6	Wells Branch Pkwy Extn (Phase I)	New 5.5m 4-ln, Killingsworth Ln to Greg Manor	\$ 22,956,400
4		7	Elroy Rd / Maha Lp (FM812-Fagerquest-Pearce)	widen-realign 2-lane from FM812 to Fagerquist, new 3.5m from Fagerquist Rd to	\$ 25,936,272
1		8	Arterial C	New 1.3m 4ln from Deaf Smith to FM 969	\$ 13,425,000
1		9	Braker Lane North** (51% in Austin)	New 2.0 m 4-ln from Samsung Blvd to Giles Road	\$ 6,660,000
1		10	Braker Ln** (Taylor Ln -Burleson Manor)	New 1.2m 4-ln from Taylor Ln to Burleson-Manor	\$ 7,700,000

1		11	Kimbro-Parsons Realign	Widen-Realign 4.0m 2 to 4 Ins, US 290 to Blake Manor	\$	41,500,000
4		12	William Cannon Extension (aka FM812 realignment)	US183 to FM973 New 1.6 mi 4-In	\$	19,500,000
4		13	Slaughter Ln Pub-Priv**	New 3.0m 4-In from Thaxton to FM 973	\$	17,000,000
1		14	SH130/Parmer(Blue Bluff) interchange** (P-P-P)	North Bound SH130 Exit Ramp at Parmer Ln (Blue Bluff)	\$	700,000
4		15	South Pleasant Valley Road	PID	\$	6,000,000
1		16	Braker Lane (290 to 130) (terminated 05 bond)	New 1.7 mi 4-In, US290 to SH130	\$	-
3		-	Reimers-Peacock Road	New 3.5 mi 2-In SH 71 to Hamilton Pool Rd	\$	15,800,000
3		-	Bob Wire Realignment	New 0.25m 2 In from SH 71 to Bob Wire	\$	1,940,000
1		-	Arterial A	New 2.8m 4-In from US 290 E to Samsung Blvd	\$	24,800,000
1		-	Rundberg Ln Extn	New 1.2m 2-In from Sprinkle Rd to Arterial A	\$	13,580,500
1		-	Dessau Road (widen in median)	Widen 2.9m 4 to 6 Ins, Parmer to Wells Branch Pkwy	\$	9,300,000
1		-	Wells Branch Pkwy Extn (Phase II)	New 5.5m 4-In, Greg Manor to SH130 to FM973	\$	56,896,000
all		-	TxDOT ROW requests	Anticipated TxDOT requests for cost share	\$	750,000

4	x	NEW	Elroy Rd (LOOP)	Widen 2 to 3 lanes from McAngus to Kellam (1.2 mi) then improve 2 lane with shoulders from Kellam to FM812	\$	34,463,360
4	x	NEW	Ross Rd ** (48% in COA)	Widen 2 lanes to MAD4 with bike lanes and sidewalks from Pearce Lane to SH71 (this estimate is for County portion only)	\$	1,090,200
				Sub Total	\$	349,961,412
					\$	-
			TxDOT Partnership Projects		\$	-
1		1	973 Manor By-Pass (Bridge at WC & RR)	Construct realignment of FM973	\$	29,708,000
4		2	FM 812 Realignment US183 to FM973	New 1.6 mi 4-ln		-
				Sub Total	\$	29,708,000
					\$	-
			Pedestrian Projects		\$	-
1		1	Decker Lake Rd Sidewalk	Decker Ln to Hog Eye Rd, 1.2 mile	\$	1,900,000
1		2	Springdale Rd Sidewalk	Ferguson Ln to US Hwy 290	\$	1,527,000
3		3	Twin Creeks Road Sidewalk	From Arroyo Vista Dr to FM 1626, one side, 1.0 mi	\$	1,810,000
3		4	Stoneridge Road Sidewalk	From Cueva de Oro Cv to Cetona Ct	\$	680,000
All		5	Sidewalk Safety & ADA Upgrades	Construct New/Reconstruct non-compliant sidewalks	\$	2,200,000
		NEW	Westminster Glen Sidewalk	City Park Road to Narrow Ridge, 1.3 mi	\$	1,729,830
				Sub Total	\$	9,846,830
					\$	-
				Road, Bridge, Drainage Total	\$	389,516,242
			Park Projects			
1		1	Gilleland Creek Greenway Parkland Acquisition	Acquire parkland		\$2,000,000

1	2	Gilleland Creek Greenway Development	a) Segment 1 (NEMP to Ben E. Fisher Park): Construct 12' wide concrete bike/ped trail, three (3) trail heads with parking and restrooms (NEMP, Howard Lane, and BEFP), and + 17 bridge/low water crossings (+ 6 miles)	\$8,500,000
			b) Segment 2 (Ben E. Fisher Park to Decker Lake Road) : Construct 12' wide concrete bike/ped trail, two (2) trailheads with parking and restrooms (FM 973 and Decker Lake Road), and + 10 bridges/low water crossings (+ 6.5 miles)	\$8,000,000
			c) Segment 3 (Decker Lake Road to Confluence with loop): Construct 12' wide concrete bike/ped trail and ± 10 bridges/low water crossings (+ 6 miles)	\$7,500,000
			d) Construct Maintenance Facility (location to be determined)	\$2,000,000
1	3	Ben E. Fisher Park Renovations	Renovate park including new entrance and parking lot, restroom, picnic shelters, basketball court, splash pad, covered playground, trails, wayfinding/interpretive signage, and amenities	\$2,500,000
1	4	Colorado River Corridor Parkland Acquisition	Acquire parkland	\$5,000,000
1	5	Wilbarger Creek Greenway Parkland Acquisition	Acquire parkland	\$5,000,000
1	6	No Name Greenway Parkland Acquisition	Acquire parkland (from EMP south to Gilleland Creek)	\$2,000,000
1	7	Post Oak Savanna/Bluffs Parkland Acquisition	Acquire parkland	\$2,000,000
1	8	FM 973 Park Development	Construct boat ramp, parking, restroom, picnic area, trails, and other park amenities	\$2,500,000
1	9	Strategic Parkland Acquisitions	Compete strategic acquisitions (land west of East Metro and land west of Webberville)	\$2,000,000
			Sub Total Precinct 1	\$49,000,000

2		1	NEMP Soccer Fields Improvements	Convert four (4) soccerfields to artificial turf, light four (4) fields; install fencing and bleachers; add curb and gutter; upgrade irrigation system	\$14,600,000
2		2	Bob Wentz Park Improvements	Develop Overnight facilities with related infrastructure and amenities	\$4,000,000
2		3	Hippie Hollow Park Improvements	Upgrade parking lot; improve upper trail	\$2,000,000
2		4	Strategic Parkland Acquisitions	Complete strategic acquisitions (location to be determined)	\$7,000,000
2		5	Skate Park Improvements	Expand skate park and construct associated infrastructure and amenities	\$2,000,000
				Sub Total Precinct 2	\$29,600,000
3		1	Bee Creek Sports Complex Development	Construct sports fields and associated infrastructure and amenities. 2017 CO's of \$1.2M approved in Feb2017 for design.	\$21,300,000
3		2	Arkansas Bend Park Phase II	Complete Phase I improvements including campground	\$5,250,000
		3	Reimers Ranch Park Flow Trail	Construct Flow Trail (including Advanced Trail)	\$1,085,000
3		4	Strategic Parkland Acquisitions	Complete strategic acquisitions (locations to be determined)	\$15,000,000
3		5	Pedernales River Corridor Parkland Acquisition	Acquire parkland	\$12,500,000
3		6	Reimers Ranch Park Campground and Trail Improvements	Construct campsites, restrooms, restroom/shower house, playgrounds, picnic shelters, and related infrastructure and amenities; construct multi-use trail and signage system	\$14,000,000
3		7	Pace Bend Park Day Area and Campground Improvements	a) Construct Day-use Area roads, parking, trails, restrooms/rinse showers, playgrounds, small and large shelters, and related infrastructure and amenities	\$4,500,000
				b) Construct Satellite Office and related infrastructure and amenities	\$100,000
				c) Construct Campground roads, campsites, restroom/shower houses, large and medium pavilions, small boat ramp, and related infrastructure and amenities	\$21,500,000
				d) Construct Trailhead parking, restroom, and related infrastructure and amenities for interior trailhead system	\$300,000
				Sub Total Precinct 3	\$95,535,000

4	1	Onion Creek Trail and Trailhead Park Improvements	Complete 12' wide concrete trail from McKinney Falls Parkway to Barkley Meadows (including airport property); develop park, maintenance facility and Parks office at US 183 site. and complete Barkley Meadows	\$9,500,000
4	2	Moya Park Flood Mitigation and Park Improvements	Replace restrooms, shelters, and playgrounds	\$2,000,000
4	4	SEMP Athletic Fields Improvements	Install artificial turf on 4 soccerfields	\$4,000,000
4	3	SEMP Water Play Improvements	Construct water play area with associated facilities and amenities	\$3,000,000
4	5	Dry Creek Greenway Parkland Acquisitions	Acquire parkland from approximately FM 812 to Colorado River	\$3,500,000
4	6	Strategic Parkland Acquisitions	Compete strategic acquisitions (location to be determined)	\$2,000,000
			Sub Total Precinct 4	\$24,000,000
All		1) System-wide signage system		\$2,000,000
			Parks Total	\$202,135,000
All		1) Conservation Easements	Execute conservation agreements with willing land-owners	\$10,000,000
			Conservation Esmt Total	\$10,000,000
			GRAND TOTAL (Bond)	\$601,651,242
		* Estimate Level of Accuracy		
		Level A	Based upon 100% complete design (engineer's estimate for bid purposes); +/-10%	
		Level B	Based upon approximately 50% complete design; +/-15%	
		Level C	Based upon comparable project costs, site visits, topo maps, schemattic alignments, typical sections; +/-2	
		Level D	Based upon cost trends for similar types of projects; +/-25%	
		**Represents County share of anticipated Public-Private or Public-Public projects		

Voter Approved BOND \$	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total	Proj_ID	Comment
\$ 1,100,000	\$ 200,000	D	1	\$ 100,000	D	\$ 800,000	D	\$ 1,100,000	RCP14	
\$ 4,400,000	\$ 400,000	D	6	\$ 500,000	D	\$ 3,500,000	D	\$ 4,400,000	RCP15	
\$ 10,700,000	\$ 1,000,000	D	21	\$ 1,700,000	D	\$ 8,000,000	D	\$ 10,700,000	RCP18	
\$ 2,420,000	\$ 120,000	C	7	\$ 500,000	D	\$ 1,800,000	C	\$ 2,420,000	RCP11	Costs only represent county share
\$ 11,343,680	\$ 1,140,480	D	15	\$ 2,600,000		\$ 7,603,200	D	\$ 11,343,680	RCP2	Originally as a P-P, but developer never came through Howard already extended to SH130 just recently
\$ 22,956,400	\$ 1,832,400	D	65	\$ 2,800,000	D	\$ 18,324,000	D	\$ 22,956,400	RCP12	Project cut into two phases, estimate revised on 4/24/17
\$ 25,936,272	\$ 2,808,000	D	50	\$ 4,408,272	D	\$ 18,720,000	D	\$ 25,936,272	RCP16	Estimate revised on 4/19/2017 from original of \$11,000,000 due to extreme horizontal differences and the need for bridge/ retaining walls
\$ 13,425,000	\$ 1,200,000	D	15	\$ 1,500,000	D	\$ 10,725,000	D	\$ 13,425,000	RCP17	
\$ 6,660,000			11	\$ 960,000	D	\$ 5,700,000	D	\$ 6,660,000	RCP1	Engineering costs are already funded and underway. 30% design completed. Funded through 2001 Bond Surplus, COA interlocal (45% share of local match), and Federal Grant/TxDOT AFA 80% match for a total cost of \$1,541,106 for design. At 30% design, travis county has spent \$204,547.
\$ 7,700,000	\$ 700,000	D	N/A	\$ -	N/A	\$ 7,000,000	D	\$ 7,700,000	RCP5	

\$ 41,500,000	\$ 2,500,000	D	54	\$ 4,000,000	D	\$ 35,000,000	D	\$ 41,500,000	RCP13
\$ 3,000,000	\$ 1,500,000	D	22	\$ 1,500,000	D	\$ 16,500,000	D	\$ 19,500,000	RCP6
\$ 17,000,000	\$ 1,500,000	D	51	\$ -	N/A	\$ 15,500,000	D	\$ 17,000,000	RCP7
\$ 700,000	\$ 100,000	D	N/A	\$ -	N/A	\$ 600,000	D	\$ 700,000	RCP10
\$ 6,000,000	\$ 300,000	D	N/A		N/A	\$ 5,700,000	D	\$ 6,000,000	RCP22
\$ -									RCP23
\$ 15,800,000	\$ 300,000	D	50	\$ 3,500,000	D	\$ 12,000,000	D	\$ 15,800,000	RCP3
\$ 1,940,000	\$ 200,000	B-C	2	\$ 300,000	D	\$ 1,440,000	B-C	\$ 1,940,000	RCP19
\$ 24,800,000	\$ 300,000	B	24	\$ 1,500,000	B	\$ 23,000,000	B	\$ 24,800,000	RCP4
\$ 13,580,500	\$ 1,315,000	D	17	\$ 740,500	D	\$ 11,525,000	D	\$ 13,580,500	RCP9
\$ 9,300,000	\$ 500,000	D	3	\$ 300,000	D	\$ 8,500,000	D	\$ 9,300,000	RCP8
\$ 56,896,000	\$ 4,536,000	D	65	\$ 7,000,000	D	\$ 45,360,000	D	\$ 56,896,000	RCP24
\$ 750,000		D		\$ 750,000				\$ 750,000	RCP21

Possibility for Travis County to just fund design or Right of Way to partner with TxDOT to move project along. This is a TxDOT project currently in EA process

Project Terminated
Potentially controversial, needs further discussion. Just need enough engineering costs to cover bringing the stale design up to current standards. potentially controversial, needs discussion. Depends on construction of Reimers-Peacock Road first 90% design funded and completed with 2011 Bond Funds in amount of \$550,000. Still need minor funds to update and bring to 100% plans potentially controversial, needs discussion. Dependent on Arterial A being constructed potentially controversial, needs discussion. Related to MOKAN discussions in Williamson Co and Pflugerville
Project cut into two phases, Phase I must be constructed first.

\$ 34,463,360	\$ 4,008,960	D	21	\$ 3,728,000	D	\$ 26,726,400	D	\$ 34,463,360	RCP25
\$ 1,090,200	\$ 142,200	N/A	0	\$ -	D	\$ 948,000	D	\$ 1,090,200	RCP26
\$ 349,961,412	\$ 26,603,040	D		\$ 38,386,772		\$ 284,971,600		\$ 349,961,412	
\$ 6,420,000	\$ 2,330,000	C	54	\$ 4,090,000	C	\$ 23,288,000	C	\$ 29,708,000	PFP1
-	-	-	-	-	-	-	-	-	PFP2
\$ 6,420,000	\$ 2,330,000			\$ 4,090,000		\$ 23,288,000		\$ 29,708,000	
\$ 1,900,000	\$ 100,000	D				\$ 1,800,000	D	\$ 1,900,000	PeD1
\$ 1,527,000	\$ 195,000	D	0.3	\$ 45,000	D	\$ 1,287,000	D	\$ 1,527,000	PeD2
\$ 1,810,000	\$ 250,000	D	0		N/A	\$ 1,560,000	D	\$ 1,810,000	PeD3
\$ 680,000	\$ 80,000	D	0		N/A	\$ 600,000	D	\$ 680,000	PeD4
\$ 2,200,000	\$ 200,000	N/A	0	\$ -	N/A	\$ 2,000,000	C	\$ 2,200,000	PeD5
	\$ 225,630					\$ 1,504,200		\$ 1,729,830	PeD6
\$ 9,846,830	\$ 1,050,630		0.3	\$ 45,000		\$ 8,751,200		\$ 9,846,830	
\$ 389,516,242	\$ 29,983,670			\$ 42,521,772		\$ 317,010,800		\$ 389,516,242	
\$2,000,000				\$ 2,000,000				\$2,000,000	PkP1

Added as proposed reroute and combination of the other two Elroy Rd projects at request of Commissioner Gomez's office Updated to reflect change of scope at request of CBAC on 6/7/17

Title renamed on 4/21/2017 from original of "Potential Pass Thru Finance Projects

This is already listed under "Roadway Capacity Projects" as the William Cannon Extension.

Added from citizen request at CBAC meeting on 5/4/17

\$8,500,000	\$ 1,133,000	D			\$ 7,367,000	D	\$8,500,000
\$8,000,000	\$ 1,023,000	D			\$ 6,977,000	D	\$8,000,000
\$7,500,000	\$ 989,000	D			\$ 6,511,000	D	\$7,500,000
\$2,000,000	\$ 205,000	D			\$ 1,795,000	D	\$2,000,000
\$2,500,000	\$ 303,000	D			\$ 2,197,000	D	\$2,500,000
\$5,000,000				\$ 5,000,000			\$5,000,000
\$5,000,000				\$ 5,000,000			\$5,000,000
\$2,000,000				\$ 2,000,000			\$2,000,000
\$2,000,000				\$ 2,000,000			\$2,000,000
\$2,500,000	\$ 375,000	D			\$ 2,125,000	D	\$2,500,000
\$2,000,000				\$ 2,000,000			\$2,000,000
\$49,000,000	\$ 4,028,000			\$ 18,000,000		\$ 26,972,000	\$49,000,000

PkP2
PkP3
PkP4
PkP5
PkP6
PkP7
PkP8
PkP9
PkP10
PkP11
PkP12

4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
4-20-17 Staff noted SOW could be reduced to just Eng Costs for project savings
4-20-17 Staff noted that acquisition budget could be reduced
4-20-17 Staff noted that acquisition budget could be reduced
4-20-17 Staff noted that acquisition budget could be reduced
4-20-17 Staff noted that acquisition budget could be reduced

\$14,600,000	\$ 67,000	D				\$ 14,533,000	D	\$14,600,000	PkP16
\$4,000,000	\$ 600,000	D				\$ 3,400,000	D	\$4,000,000	PkP13
\$2,000,000	\$ 300,000	D				\$ 1,700,000	D	\$2,000,000	PkP14
\$7,000,000				\$ 7,000,000				\$7,000,000	PkP15
\$2,000,000	\$ 300,000	D				\$ 1,700,000	D	\$2,000,000	PkP17
\$29,600,000	\$ 1,200,000			\$ 7,000,000		\$ 6,800,000		\$29,600,000	
\$21,300,000	\$ 1,722,000	D				\$ 19,578,000	D	\$21,300,000	PkP18
\$5,250,000	\$ 173,000	A				\$ 5,077,000	A	\$5,250,000	PkP20
\$1,085,000	\$ 85,000	A				\$ 1,000,000	A	\$1,085,000	PkP21
\$15,000,000				\$ 15,000,000				\$15,000,000	PkP27
\$12,500,000				\$ 12,500,000				\$12,500,000	PkP19
\$14,000,000	\$ 1,847,000	D				\$ 12,153,000	D	\$14,000,000	PkP22
\$4,500,000	\$ 582,000	D				\$ 3,918,000	D	\$4,500,000	PkP23
\$100,000	\$ 13,000	D				\$ 87,000	D	\$100,000	PkP24
\$21,500,000	\$ 2,778,000	D				\$ 18,722,000	D	\$21,500,000	PkP25
\$300,000	\$ 31,000	D				\$ 269,000	D	\$300,000	PkP26
\$95,535,000	\$ 7,231,000			\$ 27,500,000		\$ 60,804,000		\$95,535,000	

4-20-17 Staff moved to highest priority for Precinct 2 because of demand for facility and noted that number of fields and lights could be reduced for project savings

4-20-17 Staff moved from 3rd to 2nd highest priority because project is shovel ready
4/20/17 Staff moved from 4th to 3rd highest priority because project is shovel ready
4-20-17 Staff noted acquisition budget could be reduced

