



Travis County 2017 Bond

Election Day - Tuesday
November 7, 2017



Travis County will hold a bond election on Tuesday, November 7, 2017, in conjunction with the scheduled Texas constitutional amendment election. Early voting will begin on Monday, October 23rd, and end on Friday, November 3rd, 2017. For additional information about Early Voting or Election Day polling locations and hours, contact the Travis County Clerk's Election Division at 512-854-4996 or visit Travis County's website at www.traviscountytx.gov and look for the Elections link.

? Why do we have Bond Elections?

Bond elections allow voters to approve or reject long-term financing for major capital improvement projects in Travis County. Financing projects through bond authorizations allows the County to pay for improvements over 20 years rather than funding the projects with current funds. This method of financing allows for current and future citizens of Travis County to share the cost of improvements that benefit residents County-wide.

? What are Bonds?

Bonds are sold to borrow money to pay for major projects such as improvements to roadways, bridges, drainage improvements and park infrastructure. The proposed bonds are general obligation bonds and will be repaid over the next twenty years from property taxes.

General Obligation Bond Authority: \$184,940,000

<u>Proposition</u>	<u>Amount</u>
A. Roadway Capacity, Drainage, Bridge, Bicycle and Pedestrian Safety	\$93,445,000
B. Parks and Conservation Easements.....	\$91,495,000

Anticipated Tax Bill Impact Resulting from Passage of the Bond Propositions

Taxable Property Value	Anticipated Annual Tax Bill Impact*	Anticipated Monthly Tax Bill Impact
\$100,000	\$8	\$0.66
\$200,000	\$16	\$1.32
\$237,860 (median)	\$19	\$1.57
\$300,000	\$24	\$1.98
\$305,173 (average)	\$24	\$2.01
\$400,000	\$32	\$2.63
\$500,000	\$40	\$3.29
\$600,000	\$47	\$3.95
\$700,000	\$55	\$4.61
\$800,000	\$63	\$5.27
\$900,000	\$71	\$5.93
\$1,000,000	\$79	\$6.58

*Numbers have been rounded to the closest whole dollar. Tax impact is projected to occur incrementally over a five year period with the full impact to be realized by FY 2023 once all debt has been issued. The estimate isolates the impact of the bond election, but does not show the effect of annual debt payoff or other future borrowing.

This information is designed to provide general descriptions of the two bond propositions recommended by the Travis County Citizens Bond Advisory Committee and placed on the ballot by the Travis County Commissioners Court. For more information go to: <https://www.traviscountytx.gov/cbac>

2017 Travis County Bond Election

Propositions A & B Project List

PROPOSITION A - ROADWAY CAPACITY, DRAINAGE, BRIDGE, BICYCLE AND PEDESTRIAN SAFETY				Description	Total
Category	Pct	Project Name			
Bicycle Safety	1	North Walnut Creek Phase 3B	Sprinkle Road to Old Manor Road, engineering and right-of-way only for shared use path	\$	666,600
Bicycle Safety	3	Circle Drive/Thomas Springs	SH 71 to US 290 W, add bike lanes	\$	6,721,550
Bicycle Safety	3	Fitzhugh Road	US 290 W to Travis County Line, add bike lanes	\$	6,332,700
Bicycle Safety	3	Old San Antonio Road	Austin City Limit to Hays County Line, add bike lanes	\$	6,888,200
Bicycle Safety	4	Old Lockhart Road	Slaughter Lane to Thaxton Road, add bike lanes	\$	5,666,100
Bicycle Safety	4	Elroy Road	Within the right-of-way of SH130, add sidewalk	\$	222,200
Bicycle Safety	4	FM973	Moore's Bridge Road to Elroy Road, add a shared use path	\$	166,650
Drainage/Stream Crossings	1	Grege Lane @ Wilbarger Creek	Replace undersized bridge	\$	5,000,611
Drainage/Stream Crossings	1	Ed Acklin Road @ unnamed trib to Dry Creek	Drainage structures to replace undersized culverts	\$	318,635
Drainage/Stream Crossings	1	Bitting School Rd @ unnamed tributary to Wilbarger Creek	Drainage structure to replace existing culverts	\$	2,827,939
Drainage/Stream Crossings	3	Spicewood Springs Road low Water Crossing #1 Only	Bridge to replace undersized box culvert	\$	3,826,617
Drainage/Stream Crossings	3	Great Divide @ Little Barton Creek	Bridge to replace undersized culverts	\$	4,258,685
Drainage/Stream Crossings	3	Turnblewee Trail @ tributary to Lake Austin	Drainage structure to replace undersized culvert	\$	491,062
Drainage/Stream Crossings	4	Wyldwood Rd @ Slaughter Creek and tributary	Bridges to replace undersized culverts	\$	5,320,579
Drainage/Stream Crossings	4	Tom Sassman Rd @ Maha Creek	Bridges to replace undersized culverts	\$	4,839,516
Pedestrian Safety	1	Decker Lane /Hog Eye Road Sidewalk	Decker Lake Road to Hog Eye Road then Decker Lane to Community First Village, construct sidewalk	\$	2,110,900
Pedestrian Safety	1	Springdale Road Sidewalk	Ferguson Lane to US Hwy 290, construct sidewalk	\$	1,696,497
Pedestrian Safety	2	Westminister Glen Sidewalk	City Park Road to Narrow Ridge, construct sidewalk	\$	1,921,841
Pedestrian Safety	All	Sidewalk Safety & ADA Upgrades	Construct New / Reconstruct non-compliant sidewalks	\$	2,444,200
Roadway Capacity	1	Harold Green Extension	Construct new 2 lane roadway with bike lanes and sidewalks from SH 130 to Austin's Colony Boulevard	\$	11,887,700
Roadway Capacity	2	Grand Avenue Parkway	Construct new 4 lane divided roadway with bike lanes and sidewalks from Bratton Lane to Crissom Lane and add two additional lanes from Crissom Lane to 350' north of Roller Crossing	\$	4,888,400
Roadway Capacity	3	Bullick Hollow Road @ FM2769 Intersection Improvements	Add right turn lane on west bound Bullick Hollow Road at FM2769	\$	1,222,100
Roadway Capacity	4	William Cannon Extension	Engineering and ROW acquisition only for a new 4 lane divided roadway with shoulders from US 183 at William Cannon to FM 973	\$	3,333,000
Roadway Capacity	4	South Pleasant Valley Road	Construct new 4 lane divided roadway with bike lanes and sidewalks from FM 1327 to Bradshaw Road approximately 1,000 feet south of River Plantation Drive	\$	9,554,600
Roadway Capacity	All	TxDOT Right-of-Way	Right-of-way for State road projects	\$	833,250

PROPOSITION A TOTAL * \$ 93,445,000

PROPOSITION B - PARKS AND CONSERVATION EASEMENTS				Description	Total
Category	Pct	Project Name			
Parks	1	Gilleland Creek Greenway Parkland Acquisition	Acquire parkland for a 19-mile Gilleland Creek greenway between Northeast Metro Park and the Colorado River	\$	2,222,000
Parks	1	Gilleland Creek Greenway Improvements	Plan, design, and engineer the 19-mile greenway between Northeast Metro Park and the Colorado River	\$	4,888,400
Parks	1	Eastern Travis County Parkland Acquisitions	Acquire parkland for greenways, Colorado River corridor parks, and parks in the Post Oak Savanna region	\$	8,332,500
Parks	2	Northeast Metro Park soccer Field Improvements	Convert 4 soccer fields to synthetic turf, install sports lighting, and build associated site improvements	\$	8,332,500
Parks	3	Strategic Parkland Acquisitions	Acquire land or interests in land in the Pedernales River watershed to improve the boundary configuration of an existing park	\$	11,110,000
Parks	3	Bee Creek Sports Complex	Build a sports complex with synthetic turf fields, sports lighting, hiking, biking, and walking trail, picnic areas, playgrounds, and other site improvements	\$	23,553,200
Parks	3	Arkansas Bend Park Phase II	Construct overnight facilities and associated site improvements	\$	5,832,750
Parks	4	Onion Creek Greenway Improvements	Construct trailhead park at the US 183 and Onion Creek park site and build a hiking, biking, and walking trail to Barkley Meadows;	\$	10,554,500
Conservation Easements	All	Conservation Easements	Acquire conservation easement agreements to protect water resources, working farms and ranches, wildlife habitat, critical environmental features, and other natural and cultural resources	\$	16,665,000

PROPOSITION B TOTAL * \$ 91,495,000

2017 TRAVIS COUNTY BOND PROPOSITIONS A & B TOTAL \$ 184,940,000

*All project scopes and amounts described are proposed and subject to change. Proposed projects will not total to Proposition totals due to the need to round up to the nearest \$5,000.

NOTE: All information contained in these pages is public information and may be copied and distributed.