

Proposition Descriptions

? How Were These Projects Selected?

Members of Travis County's Commissioners Court appointed a 15-member Citizens Bond Advisory Committee (CBAC) in February 2017. They charged the CBAC with determining whether an election was needed, and if so, with recommending a capital improvement budget and potential projects. The CBAC worked with County staff to develop a preliminary list of projects that were presented at six public meetings held throughout the County during June 2017. After receiving public comment, the CBAC presented their recommendations to the Commissioners Court in July 2017. In August 2017, the Commissioners Court approved holding a November 2017 bond election and a list of projects that are included in the following Propositions.

Proposition A:

Roadway Capacity, Drainage, Bridge, Bicycle and Pedestrian Safety

The Roadway Capacity, Drainage, Bridge, Bicycle and Pedestrian Safety Proposition allows voters to approve or reject funding for capital improvements which may include the following: Roadway Capacity- the addition of new lanes to existing roadways, construction of new roadways, or the widening of narrow roadways. Drainage/Stream Crossings- Improvements to provide for the rehabilitation or replacement of substandard bridges and improvements to road related drainage. Finally, funding is included to provide for new sidewalks and bicycle safety projects; moreover, many of the added lane capacity projects will include the construction of bike lanes and sidewalks.

Roadway Capacity

Harold Green Extension	\$11,887,700
Grand Avenue Parkway	\$4,888,400
Bullick Hollow Road @ FM2769 Intersection Improvements	\$1,222,100
William Cannon Extension	\$3,333,000
South Pleasant Valley Road	\$9,554,600
TxDOT Right-of-Way	\$833,250

Drainage/Stream Crossings

Gregg Lane @ Wilbarger Creek	\$5,000,611
Ed Acklin Road @ unnamed trib to Dry Creek	\$318,635
Bitting School Rd @ unnamed tributary to Wilbarger Creek	\$2,827,939
Spicewood Springs Road Low Water Crossing #1 Only	\$3,826,617
Great Divide @ Little Barton Creek	\$4,258,685
Tumbleweed Trail @ tributary to Lake Austin	\$491,062
Wyldwood Rd @ Slaughter Creek and tributary	\$5,320,579
Tom Sassman Rd @ Maha Creek	\$4,839,516

Bicycle Safety

North Walnut Creek Phase 3B	\$666,600
Circle Drive/Thomas Springs	\$6,721,550
Fitzhugh Road	\$6,332,700
Old San Antonio Road	\$6,888,200
Old Lockhart Road	\$5,666,100
Elroy Road	\$222,200
FM973	\$166,650

Pedestrian Safety

Decker Lane/ Hog Eye Road Sidewalk	\$2,110,900
Springdale Road Sidewalk	\$1,696,497
Westminster Glen Sidewalk	\$1,921,841
Sidewalk Safety & ADA Upgrades	\$2,444,200

Total Cost of Proposition A: \$93,445,000

Proposition B:

Parks and Conservation Easements

The Parks and Conservation Easements Proposition allows voters to approve or reject funds for improving the park system and conserving land. The \$74,830,000, earmarked for park projects will be used to acquire parkland, build new recreational facilities, and protect natural and cultural resources in the county park system. The \$16,665,000 earmarked for land conservation will be used to purchase conservation easements, for perpetuity, from willing landowners, to protect natural and cultural resources throughout the County.

Proposition B funds will be invested in park and conservation easement projects throughout the county. In eastern Travis County, park funds will be used to build a system of parks along the Colorado River and its tributaries and to improve soccer fields at Northeast Metro Park. In western Travis County, funds will be used to acquire land or interest in parkland, to build a sports complex near Lakeway, and to expand overnight facilities at Arkansas Bend Park. Funds for conservation easements will be used in both eastern and western Travis County for projects that meet County standards for protecting natural and cultural resources.

Parks

Gilleland Creek Greenway Parkland Acquisition	\$2,222,000
Gilleland Creek Greenway Improvements	\$4,888,400
Eastern Travis County Parkland Acquisitions	\$8,332,500
Northeast Metro Park Soccer Field Improvements	\$8,332,500
Strategic Parkland Acquisitions	\$11,110,000
Bee Creek Sports Complex	\$23,553,200
Arkansas Bend Park Phase II	\$5,832,750
Onion Creek Greenway Improvements	\$10,554,500

Conservation Easements

Conservation Easements	\$16,665,000
------------------------	--------------

Total Cost of Proposition B: \$91,495,000



Please Note: All project scopes and amounts described are proposed and subject to change. Proposed projects will not total to Proposition totals due to the need to round up to the nearest \$5,000.

All information contained in these pages is public information and may be copied and distributed.

? More detailed information on the 2017 Bond process and proposed projects can be found by visiting the website: <https://www.traviscountytexas.gov/cbac>, calling Cynthia McDonald at 512-854-9418 or emailing us at: 2017Bond@traviscountytexas.gov



Travis County 2017 Bond

Election Day - Tuesday
November 7, 2017



Travis County will hold a bond election on Tuesday, November 7, 2017, in conjunction with the scheduled Texas constitutional amendment election. Early voting will begin on Monday, October 23rd, and end on Friday, November 3rd, 2017. For additional information about Early Voting or Election Day polling locations and hours, contact the Travis County Clerk's Election Division at 512-854-4996 or visit Travis County's website at www.traviscountytexas.gov and look for the Elections link.

? Why do we have Bond Elections?

Bond elections allow voters to approve or reject long-term financing for major capital improvement projects in Travis County. Financing projects through bond authorizations allows the County to pay for improvements over 20 years rather than funding the projects with current funds. This method of financing allows for current and future citizens of Travis County to share the cost of improvements that benefit residents County-wide.

? What are Bonds?

Bonds are sold to borrow money to pay for major projects such as improvements to roadways, bridges, drainage improvements and park infrastructure. The proposed bonds are general obligation bonds and will be repaid over the next twenty years from property taxes.

General Obligation Bond Authority: \$184,940,000

Proposition	Amount
A. Roadway Capacity, Drainage, Bridge, Bicycle and Pedestrian Safety	\$93,445,000
B. Parks and Conservation Easements	\$91,495,000

Anticipated Tax Bill Impact Resulting from Passage of the Bond Propositions

Taxable Property Value	Anticipated Annual Tax Bill Impact*	Anticipated Monthly Tax Bill Impact
\$100,000	\$8	\$0.66
\$200,000	\$16	\$1.32
\$237,860 (median)	\$19	\$1.57
\$300,000	\$24	\$1.98
\$305,173 (average)	\$24	\$2.01
\$400,000	\$32	\$2.63
\$500,000	\$40	\$3.29
\$600,000	\$47	\$3.95
\$700,000	\$55	\$4.61
\$800,000	\$63	\$5.27
\$900,000	\$71	\$5.93
\$1,000,000	\$79	\$6.58

*Numbers have been rounded to the closest whole dollar. Tax impact is projected to occur incrementally over a five year period with the full impact to be realized by FY 2023 once all debt has been issued. The estimate isolates the impact of the bond election, but does not show the effect of annual debt payoff or other future borrowing.

This information is designed to provide general descriptions of the two bond propositions recommended by the Travis County Citizens Bond Advisory Committee and placed on the ballot by the Travis County Commissioners Court. For more information go to: <https://www.traviscountytexas.gov/cbac>

Bicycle Safety Projects

Circle Drive/Thomas Springs—SH 71 to US 290 W, add bike lanes

Fitzhugh Road— US 290 W to Travis County Line, add bike lanes

Old San Antonio Road—Austin City Limit to Hays County Line, add bike lanes

Old Lockhart Road—Slaughter Lane to Thaxton Road, add bike lanes

Elroy Road—within the right-of-way of SH 130, add sidewalk

FM 973—Moore's Bridge Road to Elroy Road, add a shared use path

North Walnut Creek Phase 3B—Sprinkle Road to Old Manor Road, engineering and right-of-way only for shared use path

Drainage / Stream Crossings Projects

Spicewood Springs Road Low Water Crossing #1 Only—bridge to replace undersized box culvert

Great Divide at Little Barton Creek—bridge to replace undersized culverts

Gregg Lane at Wilbarger Creek—replace undersized bridge

Ed Acklin Road at unnamed tributary to Dry Creek—drainage structures to replace undersized culverts

Tumbleweed Trail at tributary to Lake Austin—drainage structure to replace undersized culvert

Wyldwood Road at Slaughter Creek and tributary—bridges to replace undersized culverts

Tom Sassman Road at Maha Creek—bridge to replace undersized culverts

Bitting School Road at unnamed tributary to Wilbarger Creek—drainage structure to replace existing culverts

Pedestrian Safety Projects

Decker Lane/ Hog Eye Road Sidewalk—Decker Lake Road to Hog Eye Road then Decker Ln to Community First Village, construct sidewalk

Springdale Road Sidewalk—Ferguson Lane to US Hwy 290, construct sidewalk

Sidewalk Safety and ADA Upgrades—construct new / reconstruct non-compliant sidewalks*

Westminster Glen Sidewalk—City Park Road to Narrow Ridge, construct sidewalk

Roadway Capacity Projects

Bullick Hollow Road at FM 2769 Intersection Improvements—add right turn lane on west bound Bullick Hollow Road at FM 2769

Grand Avenue Parkway—construct new 4 lane divided roadway with bike lanes and sidewalks from Bratton Lane to Crissom Lane and add two additional lanes from Crissom Lane to 350 feet north of Roller Crossing

Harold Green Extension—construct new 2 lane roadway with bike lanes and sidewalks from SH 130 to Austin's Colony Boulevard

William Cannon Extension—engineering and right-of-way acquisition only for a new 4 lane divided roadway with shoulders from US 183 at William Cannon to FM 973

South Pleasant Valley Road—construct new 4 lane divided roadway with bike lanes and sidewalks from FM 1327 to Bradshaw Road approximately 1,000 feet south of River Plantation Drive

TxDOT right-of-way—right-of-way for State road projects*



Proposed 2017 November Bond Election \$184,940,000

Project Types

- Roadway Capacity
- Pedestrian Safety
- Bicycle Safety
- Parks
- Drainage Stream Crossing

- Precinct Boundary
- Other Jurisdiction
- Travis County Parkland
- Travis County Conservation Easement

Parks

Gilleland Creek Greenway Parkland Acquisition—acquire parkland for a 19-mile Gilleland Creek greenway between Northeast Metro Park and the Colorado River

Strategic Parkland Acquisitions—acquire land or interests in land in the Pedernales River watershed to improve the boundary configuration of an existing park*

Bee Creek Sports Complex—build a sports complex with synthetic turf fields, sports lighting, hiking, biking, and walking trails, picnic areas, playgrounds, and other site improvements

Onion Creek Greenway Improvements—construct trailhead park at the US 183 and Onion Creek park site and build a hiking, biking, and walking trail to Barkley Meadows; construct restrooms, water and waste water services, and a loop trail around Barkley Meadows

Gilleland Creek Greenway Improvements—plan, design and engineer the 19-mile Gilleland Creek greenway between Northeast Metro Park and the Colorado River

Eastern Travis County Parkland Acquisitions—acquire parkland for greenways, Colorado River corridor parks, and parks in the Post Oak Savanna region*

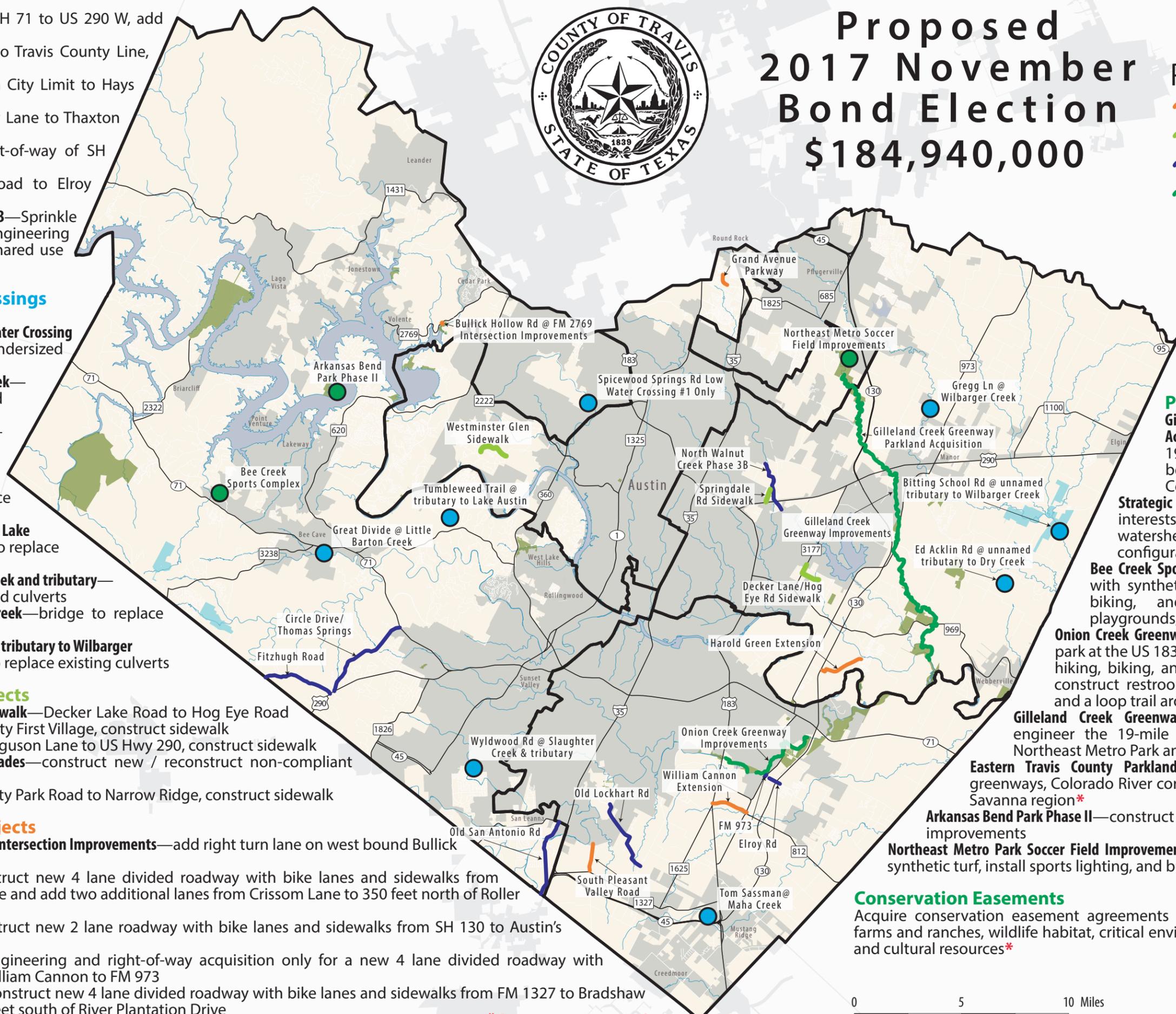
Arkansas Bend Park Phase II—construct overnight facilities and associated site improvements

Northeast Metro Park Soccer Field Improvements—convert four (4) soccer fields to synthetic turf, install sports lighting, and build associated site improvements

Conservation Easements

Acquire conservation easement agreements to protect water resources, working farms and ranches, wildlife habitat, critical environmental features, and other natural and cultural resources*

DISCLAIMER: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. Travis County has produced this product for reference purposes only and offers no warranties for the product's accuracy or completeness.



* Project not mapped

