



Travis County Development Services

2027 Fee Schedule Proposal

Meeting Agenda

1. Recategorizing Fees
2. Renaming Fees
3. New Fees
4. Fee Amount Changes



Recategorizing Fees

- Include as a City of Austin system fee:
 - Final Plat Modification
 - Project Assessment (HB 3167)
 - Plat Vacation / Cancellation Fee
- Move to the Plat Revision Application Category:
 - Revised Plat
 - Plat Vacation / Cancellation Fee
- Move to Associated Development Fee Section:
 - Remediation Fees
 - Road Name Change
- Ungroup Fees From Their Existing Category:
 - Construction Plan Review
 - Construction Inspection Fee
 - Public Notice Fee
 - Plat Revision Application

Renaming Fees

Old Name	New Name
Permanent Water Quality Control Residential Review	Permanent Water Quality Control Review
Plat Revision Applications - Amendments	Plat Revision Applications
Re-Subdivisions/Re-Plats/Plat-Revision	Revised Plat
Construction Review (Long Form)	Construction Plan Review
Total Plat Vacation / Cancellation Fee	Plat Vacation / Cancellation (full or partial)
Platting Exemption/245 Status Determination/Subdivision Exemption Letter	• Platting Exemption Letter • 245 Status Determination Letter
Construction Inspection (Long Form)	Construction Inspection
Basic Plat Review (Short Form)	Final Plat Review (Short Form)
Final Plat Modification	Amended Plat / Final Plat Modification

New Fees

Fee	Amount	Description
IT Service Fee	\$15 per application	Offset the cost of investing into technology used to enhance communication, the review process, and overall operations
License Agreement	\$142 per agreement	Offset the cost of reviewing license agreement applications

Fee Amount Changes

Fee	Change	Explanation
Plat Vacation / Cancellation (full or partial)	Increased to \$2,068 per application	Realign with the required level of effort
Full Cost Recovery For All Other Fees	22% increase	Needed to reach a 90% cost recovery

Impact Scenarios

Scenario	Commonly Charged Fees	Total Cost
Residential Permit Application	"A" Residential < 1 acre + Curb/Gutter (Driveway Permit)	0% - \$314 7% - \$336 15% - \$361 Full Cost Recovery - \$383
Construction Plan Application for phase 2 section 2 consisting of streets and utilities for typical single family subdivision (\$5.8M in construction cost)	Non-Residential	0% - \$11,679 7% - \$12,497 15% - \$13,430 Full Cost Recovery - \$14,248
Final Plat Application for phase 2 section 2 of a typical subdivision (164 lots on 59 acres)	Residential Lot Review + Final Plat Review	0% - \$30,421 7% - \$32,550 15% - \$34,984 Full Cost Recovery - \$37,114



QUESTIONS?