TRAVIS CENTRAL APPRAISAL DISTRICT

July 20, 2026

TRAVIS COUNTY
THE HONORABLE ANDY BROWN, COUNTY JUDGE
P O BOX 1748
AUSTIN, TX 78767

In accordance with Section 5.07(g)(4) and 26.04 (d-1) of the Texas Property Tax Code, the information below has been certified by the Chief Appraiser to be used in the tax rate calculations for the upcoming tax year and included as evidence in the source materials required to be included on the Tax Rate Calculation Worksheets provided by the Texas State Comptroller's office.

Line	Tax Rate Calculation Worksheet		Amount/Rate
1	Prior year total taxable value.	$325,423,065,102	
	Plus: Prior year 25.25(d) correction adjustments	$82,750,434	
	Less: Property value subject to a Chapter 42 appeal	$33,913,741,077	
			$291,592,074,459
2	Prior year tax ceilings.		$ 0
5	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.		
	A. Original prior year ARB values:	$42,211,213,231	
	B. Prior year values resulting from final court decisions:	$39,839,742,066	
	C. Prior year value loss. Subtract B from A		$2,371,471,165
6	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.		
	A. Prior year ARB certified value:	$33,913,741,077	
	B. Prior year disputed value:	$3,391,374,108	
	C. Prior year undisputed value.		$30,522,366,969
9	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, of the prior year.		$ 0
10	Prior year taxable value lost because property first qualified for an exemption in the current year.		
	A. Absolute exemptions.	$1,594,558,540	
	B. Partial exemptions.	$4,363,633,786	
	C. Value loss.		$5,958,192,326

Line	Tax Rate Calculation Worksheet		Amount/Rate
11	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.		
	A. Prior year market value:	$13,583,120	
	B. Current year productivity or special appraised value:	$508,689	
	C. Value loss.		$13,074,431
13	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund.		$1,493,738,694
18	**Total current year taxable value on the current year certified appraisal roll today.**		
	A. Certified values:		$312,437,606,808
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:		$178,834
	C. Pollution control and energy storage system exemption:		$409,401,180
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below:		$1,752,379,915
19	**Total value of properties under protest or not included on certified appraisal roll.**		
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest:		$12,766,542,685
20	Current year tax ceilings.		$ 0
23	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.		$ 0
24	Total current year taxable value of new improvements and new personal property located in new improvements.		$5,734,405,589

If you have any questions or need additional information, please do not hesitate to contact me at any time.

Sincerely,

Leana H. Mann

Leana Mann, RPA, CCA, CGFO
Chief Appraiser

RAILROAD ROLLING STOCK

Travis County

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS
PROPERTY TAX ASSISTANCE DIVISION

January 1, 2026

Name of Taxpayer	Headquarter County	Address	City	State	Zip Code	Rolling Stock County Market Value
Austin Western Railroad, Inc.	Travis	8000 W 110th St. Suite 200	Overland Park	Kansas	66210	1,063,707
Union Pacific Railroad	Harris	1400 Douglas St., STOP 1640, Property Tax	Omaha	Nebraska	68179-1640	5,960,160

Line 18-B

TAX ASSESSOR AND COLLECTOR OF TRAVIS COUNTY
CELIA ISRAEL
2433 Ridgepoint Drive • Austin, TX 78754 • 512 854 9473

July 15, 2026

ANDY BROWN, COUNTY JUDGE
ATTENTION: JESSICA RIO
TRAVIS COUNTY
700 LAVACA STREET
AUSTIN, TX 78701

Dear ANDY BROWN, COUNTY JUDGE:

In accordance with Sections 5.07(g)(4) and 26.04 (d-1) of the Property Tax Code, the information below has been certified by the Tax Assessor-Collector to be used in the tax rate calculations for the upcoming tax year and included as evidence in the source materials required to be included on the Tax Rate Calculation Worksheet provided by the Texas State Comptroller's office. The corresponding worksheet line items are included.

Prior Year Refunds Total (Line 16):	$ 8,512,029.65
Prior Year M&O Refunds (Line 32-A):	$ 7,560,350.11
2025 Excess Debt Collection (Line 44):	$0.00
2026 Anticipated Collection Rate (Line 46-A):	100 %
2025 Actual Collection Rate (Line 46-B):	99 %
2024 Actual Collection Rate (Line 46-C):	99 %
2023 Actual Collection Rate (Line 46-D):	99 %

If you have any questions, please do not hesitate to contact us at any time. Our primary email for Truth-in-Taxation matters is tnt@traviscountytx.gov or you may call Christina Cerda at 512-854-3858 or Veronica Ruiz 512-854-7969.

Sincerely yours,

Celia Israel
Tax Assessor-Collector

CI/cc/vr

Travis County

2025 Total Tax Rate (Line 4)	$	0.375845	/$100
2025 M&O Tax Rate (Line 29)	$	0.333824	/$100
2025 Debt Tax Rate	$	0.042021	/$100

Schedule B, 2026 Debt Services, Part 1
(Line 43-A)

Description of Debt	Minimum Dollar Amount of Principal or Contract Payment to be Paid From Property Taxes	Minimum Dollar Amount of Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Consolidated Debt Fund	107,585,000.00	50,073,209.00	0.00	157,658,209.00
TOTALS	**107,585,000.00**	**50,073,209.00**	**0.00**	**157,658,209.00**

Unencumbered Funds Amount To Be Applied To Debt: $ 7,526,812.00 (Line 43-B)

Tax Increment Financing (TIF)

	Waller Creek	Total	
TIF % Agreement	50%		
2025 Taxes in Tax Increment Fund	6,584,480	6,584,480	Line 32-B
2025 Value	3,215,621,978	3,215,621,978	
2025 Captured Appraised Value	1,493,738,694	1,493,738,694	Line 13
TIF Base Value	228,144,590	228,144,590	
2026 Value	4,128,075,659	4,128,075,659	
New Construction Value	395,171,239	395,171,239	
2026 Captured Appraised Value	1,752,379,915	1,752,379,915	Line 18-D

Supplemental Tax Rate Calculation Worksheet (Form 50-856A)

2025 No-New-Revenue M&O Tax Rate	$	0.309097	/$100	
2025 Voter-Approval Tax Rate (@ 3.5%)	$	0.319915	/$100	
2025 Voter-Approval Tax Rate (M&O + Debt)	$	0.361936	/$100	(Section 1, Line 1)