2020 Developed Water District Tax Rate Calculations

Travis County WCID #19 July 29, 2020

Voter-Approval Tax Rate Worksheet

1.	2019 average appraised value of residence homestead		$	1,193,297	
2.	2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	$	15,528	
3.	2019 average taxable value of residence homestead (line 1 minus line 2)	=	$	1,177,769	
4.	2019 adopted M&O tax rate (per $100 of value)	x	$	0.2575	/$100
5.	2019 M&O tax on average residence homestead (multiply line 3 by line 4, divide by $100)	=	$	3,032.76	
6.	Highest M&O tax on average residence homestead with increase (multiply line 5 by 1.035)	=	$	3,138.91	
7.	2020 average appraised value of residence homestead		$	1,198,029	
8.	2020 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	$	1,343	
9.	2020 average taxable value of residence homestead (line 7 minus line 8)	=	$	1,196,686	
10.	**Highest 2020 M&O Tax Rate** (line 6 divided by line 9, multiply by 100)		$	**0.2623**	/$100
11.	**2020 Debt Tax Rate**	+	$	**0.0000**	/$100
12.	2020 Contract Tax Rate	+	$	**0.0000**	/$100
13.	2019 unused increment rate (If the year is prior to 2020, enter zero)	=	$	**0.0000**	/$100
14.	2018 unused increment rate (If the year is prior to 2020, enter zero)	=	$	**0.0000**	/$100
15.	2017 unused increment rate (If the year is prior to 2020, enter zero)	=	$	**0.0000**	/$100
16.	2020 total unused increment rate (add lines 13, 14, and 15)	=	$	**0.0000**	/$100
17.	**2020 Voter-Approval Tax Rate** (add lines 10, 11, 12, and 16)	=	$	**0.2623**	/$100

Mandatory Election Tax Rate

18.	2019 average taxable value of residence homestead (enter the amount from Line 3)	=	$	1,177,769.00	
19.	2019 adopted total tax rate	x	$	0.2575	/$100
20.	2019 total tax on average residence homestead (multiply Line 18 by Line 19)	=	$	3,032.76	
21.	2020 mandatory election amount of taxes per average residence homestead (multiply Line 20 by 1.035)	=	$	3,138.91	
22.	2020 mandatory election tax rate, before unused increment (Line 21 divided by Line 9, multiply by $100)	=	$	0.2623	/$100
23.	2020 mandatory tax election tax rate (add Line 16 and Line 22)	=	$	0.2623	/$100