

## 2020 Water District Worksheet for Low Tax Rate and Developing Districts

Travis County MUD 12

July 27, 2020

### Voter-Approval Tax Rate Worksheet

|     |   |      |                      |
|-----|---|------|----------------------|
| 1.  | 2019 average appraised value of residence homestead   | \$   | 571,305              |
| 2.  | 2019 general exemptions available for the average homestead<br>(excluding senior citizen's or disabled person's exemptions) | - \$ | 6,223                |
| 3.  | 2019 average taxable value of residence homestead<br>(line 1 minus line 2)  | = \$ | 565,082              |
| 4.  | 2019 adopted M&O tax rate (per \$100 of value)  | x \$ | 0.1475 /\$100        |
| 5.  | 2019 M&O tax on average residence homestead<br>(multiply line 3 by line 4, divide by \$100)                                 | = \$ | 833.50               |
| 6.  | Highest M&O tax on average residence homestead with increase<br>(multiply line 5 by 1.08)                                   | = \$ | 900.18               |
| 7.  | 2020 average appraised value of residence homestead   | \$   | 566,176              |
| 8.  | 2020 general exemptions available for the average homestead<br>(excluding senior citizen's or disabled person's exemptions) | - \$ | 1,650                |
| 9.  | 2020 average taxable value of residence homestead<br>(line 7 minus line 8)  | = \$ | 564,526              |
| 10. | <b>Highest 2020 M&amp;O Tax Rate</b><br>(line 6 divided by line 9, multiply by 100)   | \$   | <b>0.1594</b> /\$100 |
| 11. | <b>2020 Debt Tax Rate</b>   | + \$ | <b>0.6250</b> /\$100 |
| 12. | 2020 Contract Tax Rate  | + \$ | <b>0.0000</b> /\$100 |
| 13. | <b>2020 Voter-Approval Tax Rate</b><br>(add lines 10, 11, and 12)   | = \$ | <b>0.7844</b> /\$100 |