

2019 Water District Tax Calculations

Travis County Municipal Utility District No. 20

Data Entry Page

1. The Districts PROPOSED 2019 Total Tax Rate	\$	0.3650	/\$100
2. 2019 average appraised value of residence homestead. (TCAD Certification, page 2, Item K).	\$	0	
3. 2019 average taxable value of residence homestead. (TCAD Certification, page 2, Item L).	\$	0	
4. 2018 average appraised value of residence homestead. (TCAD Certification, page 2, Item M).	\$	0	
5. 2018 average taxable value of residence homestead. (TCAD Certification, page 2, Item N).	\$	0	
6. The district's 2018 Total Tax Rate.	\$	0.3650	/\$100
7. The district's 2018 Maintenance & Operation Tax Rate.	\$	0.3650	/\$100

Complete lines 8 thru 14 ONLY if you have qualified debt or contract service.

8. 2019 Net Taxable Value (TCAD Certification, pg 1, bottom)	\$		
9. 2019 Total Qualified Contract Service	\$		
10. 2019 Total Qualified Debt Service	\$		
11. SEE NOTE2 BELOW. Total amount to be applied against above Debt and Contract Service from sources other than 2019 tax levy (e.g. from fund reserves).	\$		
12. Your Final Calculated Debt Rate is:	\$	0.0000	/\$100

NOTE1: If line 12 displays "NEG#", then the amount entered on line 11 is too high.

Use the following ONLY if you wish a specified debt rate.

NOTE2: If you have a specific TARGET DEBT RATE, enter that rate on line 13 and enter the amount that appears in line 14 into line 11. If you have done this correctly, line 12 will now equal line 13. If line 14 displays "NEG#", then your target debt rate is higher than the law permits; you may not use that target rate.

13. 2019 Target Debt Rate	\$	0.0000	/\$100
14. Amount you need to enter into line 11	\$		

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NOTE: This worksheet provides the numbers you will need for your Notice, but it is not in the format required for publication. An example of the notice is provided on page 45 of the Comptrollers 2019 Truth in Taxation Guide. Details regarding this notice are discussed in "Part C. Water Districts", on page 25 of the guide.

Notice of Public Hearing Notice Calculations

1. 2018 average appraised value of residence homestead	\$	0
2. homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
3. 2018 average taxable value of residence homestead (line 1 minus line 2)	= \$	0
4. 2018 adopted TOTAL tax rate (per \$100 of value)	x \$	0.3650 /\$100
5. 2018 Total tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	= \$	0.00
6. 2019 average appraised value of residence homestead	\$	0
7. 2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's)	- \$	0
8. 2019 average taxable value of residence homestead (line 8 minus line 9)	= \$	0
9. 2019 proposed TOTAL tax rate (per \$100 of value)	x \$	0.3650 /\$100
10. 2019 Total tax on average residence homestead (multiply line 8 by line 9, divide by \$100)	= \$	0.00
11. Difference in Rates per \$100 value	\$	0.0000 /\$100
12. Percentage increase/decrease in rates (+/-)		0.00%
13. Annual increase/decrease in taxes if proposed tax rate is adopted	\$	N/A
14. percentage of increase		N/A

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Rollback Worksheet

1.	2018 average appraised value of residence homestead	\$	0
2.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
3.	2018 average taxable value of residence homestead (line 1 minus line 2)	= \$	0
4.	2018 adopted M&O tax rate (per \$100 of value)	x \$	0.3650 /\$100
5.	2018 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	= \$	0.00
6.	Highest M&O tax on average residence homestead with increase (multiply line 5 by 1.08)	= \$	0.00
7.	2019 average appraised value of residence homestead	\$	0
8.	2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
9.	2019 average taxable value of residence homestead (line 7 minus line 8)	= \$	0
10.	Highest 2019 M&O Tax Rate (line 6 divided by line 9, multiply by 100)	\$	0.0000 /\$100
11.	2019 Debt Tax Rate	+ \$	0.0000 /\$100
12.	2019 Contract Tax Rate	+ \$	0.0000 /\$100
13.	2019 Rollback Tax Rate (add lines 10, 11, and 12)	= \$	0.0000 /\$100