

## 2016 Water District Tax Calculations

Lakeside WCID No. 2D

August 1, 2016

### Rollback Worksheet

1.	2015 average appraised value of residence homestead	\$	186,041
2.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
3.	2015 average taxable value of residence homestead (line 1 minus line 2)	= \$	186,041
4.	2015 adopted M&O tax rate (per \$100 of value)	x \$	0.4300 /\$100
5.	2015 M&O tax on average residence homestead (multiply line 3 by line 4, divide by \$100)	= \$	799.98
6.	Highest M&O tax on average residence homestead with increase (multiply line 5 by 1.08)	= \$	863.98
7.	2016 average appraised value of residence homestead	\$	204,095
8.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	- \$	0
9.	2016 average taxable value of residence homestead (line 7 minus line 8)	= \$	204,095
10.	<b>Highest 2016 M&amp;O Tax Rate</b> (line 6 divided by line 9, multiply by 100)	\$	<b>0.4233</b> /\$100
11.	<b>2016 Debt Tax Rate</b>	+ \$	<b>0.4500</b> /\$100
12.	2016 Contract Tax Rate	+ \$	<b>0.0000</b> /\$100
13.	<b>2016 Rollback Tax Rate</b> (add lines 10, 11, and 12)	= \$	<b>0.8733</b> /\$100