

Department Name	Project Title	Project Description
Constable - Precinct Two	Helmet Replacement	Replacement of thirty (30) ballistic helmets.
Constable - Precinct Two	Body Armor Replacement	Replacement of expiring body armor vests.
Constable - Precinct Three	Body Armor Replacement	Three (3) body armor vests that are rated to serve a five-year life span.
Constable - Precinct Five	Body Armor Replacement	Seven (7) body armor vests that are rated to serve a five-year life span.
County Clerk	Computer Resources Replacement Hardware	Replacement of critical hardware assets, which include: a Compellent SC9000, servers at the CyrusOne datacenter, and hardware assets with block level storage for Hyper-V Servers along with associated software.
District Attorney	Investigator Equipment	(18) vests, and Eighteen (18) cell phones for officers.
Emergency Medical Services	Aircraft Hoist Overhauls	Overhaul of two (2) STAR Flight aircraft hoists that are due for service.
Emergency Medical Services	TOM Manikin Trauma Simulator	One (1) TOM Manikin wireless training simulator.
Emergency Medical Services	Inspection of STAR Flight Life Safety Equipment	Annual inspection of rescue and aviation
Emergency Medical Services	STAR Flight Rescue Equipment	Replacement of land-based and swift-water-based rescue equipment that are nearing end-of-life.
Emergency Medical Services	STAR Flight Hangar Floor Scrubber	Replacement of the floor scrubber to be used at 7800 Old Manor. Rd.
Emergency Medical Services	STAR Flight Wireless Intercom	Three (3) additional Axnes MP 50 handheld radios.
Emergency Medical Services	Ruth Lee Manikin Water Training Aid	One (1) Advanced Water Rescue Manikin from Ruth Lee.
Emergency Medical Services	Submerged Vehicle Trainer	Submerged vehicle training aid.
Emergency Services	New Office 11th Floor Renovation	Office renovation of the 11th floor of 700 Lavaca to meet the Fire Marshal's needs.
Facilities Management	Diversion Center Central Booking Site Prep	Site preparation, testing, and demolition for the Travis County Diversion Center and Central Booking Intake Facility.
Facilities Management	FMD Maintenance and Repair Division - HVAC Chiller Migrations	Replacement of three (3) 300-ton HVAC Chillers in the Criminal Justice Facility, Grainer Building, and the Historic Courthouse.
Facilities Management	FMD Maintenance and Repair Division - Various Elevator Upgrades	Upgrade of six (6) elevators across multiple County facilities, including: Oakhill A, Oakhill B, Burnet Road, Blackwell-Thurman Criminal Justice Center, and Wilson Parke.
Facilities Management	Blackwell Thurman CJC - HVAC VAV Upgrade (Phase I)	Replacement of HVAC equipment at each level of the Blackwell-Thurman Criminal Justice Center.
Facilities Management	Collier Building - HVAC Boiler and Pumps Replacement	Replacement of
Facilities Management	Post Road - Replace AC Water Source Heat Pumps	Replacement of AC water source heat pumps at the Post Road Facility.
Facilities Management	FMD Maintenance and Repair Division – Upgrade VRF Systems	Replace and upgrade the HVAC variable refrigerant flow units at the Grainger Building and at the South Rural Community Center.
Facilities Management	FMD Maintenance and Repair Division - HVAC Unit and HVAC System Replacement Projects	Replacement of six (6) HVAC systems at County facilities, including: Ray Martinez, Collier, Richard E. Scott, Keith Ruiz, SMART (A), and 5501 Airport Boulevard Buildings.
Facilities Management	TASBO Building - Replace AC Split Systems	Replacement of the HVAC systems in the multi-story TASBO Building.
Facilities Management	FMD Maintenance and Repair Division - Roof Replacement Projects	Replacement of the roofing systems at four (4) County facilities, including: the Executive Office, Bank of America, Smith Road, and the Nelda Wells Spears Buildings.
Facilities Management	FMD Maintenance and Repair Division – Roof Coating Additions	Application of weather-resistant coatings to the lower-level roof of the 700 Lavaca Building and the top of the Ray Martinez Building.
Facilities Management	Precinct 3 Building (A & B) - Roof Gutters Replacement	Replacement of the roof gutters at Precinct 3 Buildings A&B.
Facilities Management	Parking Garage and Parking Lot Maintenance Funds	Essential Maintenance including, cleaning, repairs and repainting of Travis County parking lots.
Facilities Management	Ned Granger Building - Reseal, Caulking, Back Rod	Resealing the exterior windows at the multi-story Grainger Building.
Facilities Management	University Savings Bank Building - Window Replacement Project	Replacement of the exterior windows of the University Savings Bank Building.
Facilities Management	Ned Granger Building - Plumbing Floor Drain Items (P-Traps)	Replacement of failing interior plumbing floor drains at the Ned Grainger Building.
Facilities Management	FMD Maintenance and Repair Division - New Building Automation Systems	Various new building automation systems upgrades for existing HVAC equipment.
Facilities Management	Fence Repair, Replacement and Installation Funds	Installation, repair, and replacement of perimeter and other fencing on Travis County Properties.

Facilities Management	FMD Maintenance and Repair Division - Interior Floor Replacement	buildings, including the Smith Road and Holt Buildings.
Facilities Management	New Evidence Warehouse Janitorial Services	Outsourced janitorial services for the new TCSO Evidence Warehouse.
Facilities Management	Various Building Exterior Painting and Awning Repairs	Painting and repair of the exterior facades of the 5501 Airport and 1010 Lavaca Buildings.
Facilities Management	Kristin E. McLain (Starflight) Building - Upgrade Process Air Compressor/Dryer (NON-HVAC)	Replacement of the process air compressor at the STARflight Facility.
Facilities Management	700 Lavaca Building - HVAC VAV Project	Replacement of the existing HVAC variable air volume units on all floors of the 700 Lavaca Building.
Facilities Management	Probate Building - Water Leak Detection System (Hardware, Installation and Monitoring)	Installation and monitoring of an automated water leak detection system at the Probate Facility.
Facilities Management	Gault Building - Water Leak Detection System (Hardware, Installation and Monitoring)	Installation and monitoring of an automated water leak detection system at the Gault Facility.
Facilities Management	Civil and Family Courts Facility - Reclaimed Water Line Design Consultant	Design of the reclaimed water line project at the CFCF, an extension of the existing City of Austin reclaimed water line.
Facilities Management	Probate Courts Building - Reclaimed Water Line Design Consultant	Design of the reclaimed water line project at the Probate Courts Building, an extension of the existing City of Austin reclaimed water line.
Facilities Management	Blackwell Thurman CJC - LED Lighting Retrofit	Retrofitting of the entire CJC Building with LED lighting fixtures.
Facilities Management	Executive Office Building - Eyebrow Construction Phase 2 Repairs	Repair delamination and spalling of the reinforced concrete window sunshades and roof overhang at the eight-story Executive Office Building.
Facilities Management	Nelda Wells Spears Building - Additional Lot Repairs	Replacement of two (2) severely cracked entry driveways, sealing of major cracks, repairing smaller pavement areas, and adding a canopy at the dock area of the Nelda Wells Spears Building parking lot.
Facilities Management	PBO Corrections - BCP Wilson Parke Building 3rd Floor Renovation	Design and renovation of the 3rd floor of the BCP Wilson Parke Building.
Facilities Management	Nelda Wells Spears - 2nd Floor Tax Office Expansion Design	Design of a partial build-out of vacant space on the 2nd floor of the Nelda Wells Spears Tax Office Building, and modernization of the second elevator.
Facilities Management	Satellite 3 Building A - Exterior Metal Columns and Windows	Repair of exterior columns and replacement of windows at Building A of the Satellite 3 Facility.
Facilities Management	Keith Ruiz Building - TCSO Minor Renovation	Renovations at the 5555 Airport and Keith Ruiz Buildings.
Facilities Management	5501 Airport Blvd. Building - TCSO 2nd Floor Additional Renovation Funds	Renovation of the 2nd floor of the Post Road
Facilities Management	5501 Airport Blvd. Building - County Clerk Additional Renovation Funds	Ongoing renovations to the 5501 Airport Boulevard Building.
Facilities Management	Aigner Building - PCT 2 Constable Minor Renovation	Renovation of the Constable space at Precinct 2.
Facilities Management	West Service Center Campus Phase 1 Construction Additional Funds	Completion of Phase I construction and Phase II design for the Westside Service Center Campus.
Facilities Management	Landscape and Grounds Maintenance @ Various Facilities	Routine landscaping and irrigation system upkeep at twelve (12) Travis County properties.
General Administration	Automated AI Closed Captioning Services	Automated AI-based closed captioning services for Commissioners Court meetings.
Technology and Operations (TOPS)	Claim Management Solution	Purchase of a centralized system for tracking and reporting claims.
Technology and Operations (TOPS)	Intranet Packaged Solution	Implementation of a county-wide intranet packaged solution.
Technology and Operations (TOPS)	Annual Penetration Testing and Tabletop Exercises	Annual penetration testing and tabletop exercises to identify security vulnerabilities and ensure compliance with industry regulatory standards.
Technology and Operations (TOPS)	Cabling and Infrastructure Expansion and Lifecycle	Installation, maintenance and improvement of Travis County's fiber-optic cabling infrastructure.
Justice of the Peace - Precinct Four	Request for Intercom System	Installation of an intercom system for each of the office's front counter customer windows.
Justice of the Peace - Precinct Four	Cubicles	Installation of three (3) cubicles along the back wall of the office's front counter area.
Justice of the Peace - Precinct Four	Request for Storage	Installation of a storage and workspace area behind the office's front counter.
Juvenile Probation	Kitchen Equipment Requests	Replacement of critical kitchen equipment, such as the dishwasher, vent hood, refrigerator, and freezer.
Juvenile Probation	Critical Facilities Projects (Other Funding Source Earmark Recommended)	
Medical Examiner's Office	Tissue Cassette Printer	Tissue cassette printer, desktop computer, associated software, and a warranty.
Medical Examiner's Office	Digital X-Ray Conversion	Conversion of approximately 7,000 x-ray films to digital format (DICOM).
Medical Examiner's Office	Autopsy Viewing Cameras	Installation of three (3) cameras for the autopsy observation deck.

Medical Examiner's Office	Toxicology Laboratory Equipment	Purchase of a vortex machine, homogenizer blade and a new centrifuge.
Sheriff's Office	Central Booking HVAC Controllers and Valves	Integration of the HVAC systems at the Travis County Jail and Central Booking with the Computrol system currently utilized by TCSO.
Sheriff's Office	Various Correctional Facility Improvement Projects	Various projects, including Door and lock repairs, break room renovations, and the installation of forty (40) bottle fill stations.
Sheriff's Office	Camera Replacement	Replacement of 220 cameras across the TCCC and TCJ facilities.
Sheriff's Office	Office Chair Replacement	Replacement of chairs and stools used in the Corrections Bureau.
Sheriff's Office	CTAC Protective Gear	including, inserts for protective vests, rapid response equipment bags and visors for ballistic helmets.
Sheriff's Office	Food Pass Frame and Tray Assembly	Installation of new fixed food pass trays on cell doors in buildings 3/160 and 12/400.
Sheriff's Office	SWAT Team Equipment	equipment, including ballistic vests, ballistic helmets, rifles, suppressors and bullet-resistant windows.
Sheriff's Office	TCCC Facility Remodels	Remodeling of certain areas of Buildings 1/130 and 3/160 and the Health Services Building at 160 at the TCCC.
Sheriff's Office	UAV Equipment Replacement	Replacement of the equipment used with the unmanned aerial systems programs
Sheriff's Office	Ruiz Building Space Modification	Remodeling of the space in the Keith Ruiz Building, which has been vacated by the Fire Marshall.
Transportation and Natural Resources	Traffic Signals	Construction of traffic signals at three (3) intersections: Sprinkle Cutoff Road at Sprinkle Road, Hodde Lane at Cele Road, and Circle Road at Thomas Springs Road.
Transportation and Natural Resources	Flashing Beacon Traffic Signal (upgrade)	Upgrade of forty (40) existing flashing traffic signals, including thirty (30) school zone flashers and ten (10) hazard beacons.
Transportation and Natural Resources	High Crash and Congested Intersection Construction Project	Safety improvements at ten (10) high-accident locations throughout the county.
Transportation and Natural Resources	Park Rangers Equipment, Security and Repairs	safety, security, law enforcement, medical response, rescue operations and investigative capabilities.
Transportation and Natural Resources	Onion Creek Greenway Maintenance Facility	Onion Creek Greenway trails at Southeast Metro Park.
Transportation and Natural Resources	Substandard Roads	Repair of approximately 112 miles of substandard roads throughout Travis County.
Transportation and Natural Resources	Vegetation Management and Fuel Mitigation (Other Funding Source Earmark Recommended)	
Transportation and Natural Resources	HMAC Overlay/Alternate Paving Treatments	HMAC overlay, alternative paving and associated sidewalk repairs to maintain ADA compliance.
Transportation and Natural Resources	Roadway Recycling	Recycling of approximately 10 miles of roadway, recycling to address failing conditions throughout the county.
Transportation and Natural Resources	Fleet Electrification Infrastructure, Year 4	EV Fleet infrastructure installations at internal-use sites.
Transportation and Natural Resources	Sidewalk Repairs	Repair sidewalks and/or provide ADA improvements for the 590 miles of sidewalk in Travis County.
Transportation and Natural Resources	TC Parks Lightning Warning System	Replacement and maintenance of lightning detection systems at 15 sports field sites across seven Travis County parks.
Transportation and Natural Resources	Infrastructure and Asset Management	Support of critical infrastructure improvements and asset management across Travis County parks.
Transportation and Natural Resources	Park Waste and Recycling Containers	Purchase of recycling and trash receptacles throughout Travis County Parks.
Transportation and Natural Resources	Park Infrastructure Reinvestment Initiative – Turf Rehab	Maintenance of 63 natural grass sports fields throughout Travis County .
Transportation and Natural Resources	Portable Restroom Trailer	Purchase of four(4) portable restroom trailers.
Transportation and Natural Resources	Park Signage Replacement Year 3 of 5	Replace and upgrade park entry, directional, and wayfinding signage at Bob Wenz, Hippie Hollow, Pace Bend, Richard Moya, Webberville and Little Webberville parks.
Transportation and Natural Resources	Parks - Playground Replacement	Replacement and maintenance of playground structures across Travis County parks.
Transportation and Natural Resources	Parks - Septic System and Lift Repairs	Repair of septic and lift stations across park
Transportation and Natural Resources	Fishing Pier Replacement at Southeast Metro and East Metro Parks	Replacement of aging fishing piers at East Metro Park and Southeast Metro Park.

Transportation and Natural Resources	Richard Moya Park Restroom Replacement	Demolition and construction of a restroom at Richard Moya Park.
Transportation and Natural Resources	Parks Erosion Control	Erosion control at Bee Creek Sports Complex, Fritz Hughes Park and Pace Bend Parks.
Transportation and Natural Resources	Richard Moya Park Water Line Replacement	Replacement of aging water supply lines at Richard Moya Park.
Transportation and Natural Resources	Archaeological and Environmental Studies - Newly Acquired Park Properties	Archaeological and environmental assessments on recently acquired parklands.