



TRAVIS COUNTY POTENTIAL IMPACT OF REVENUE CAPS



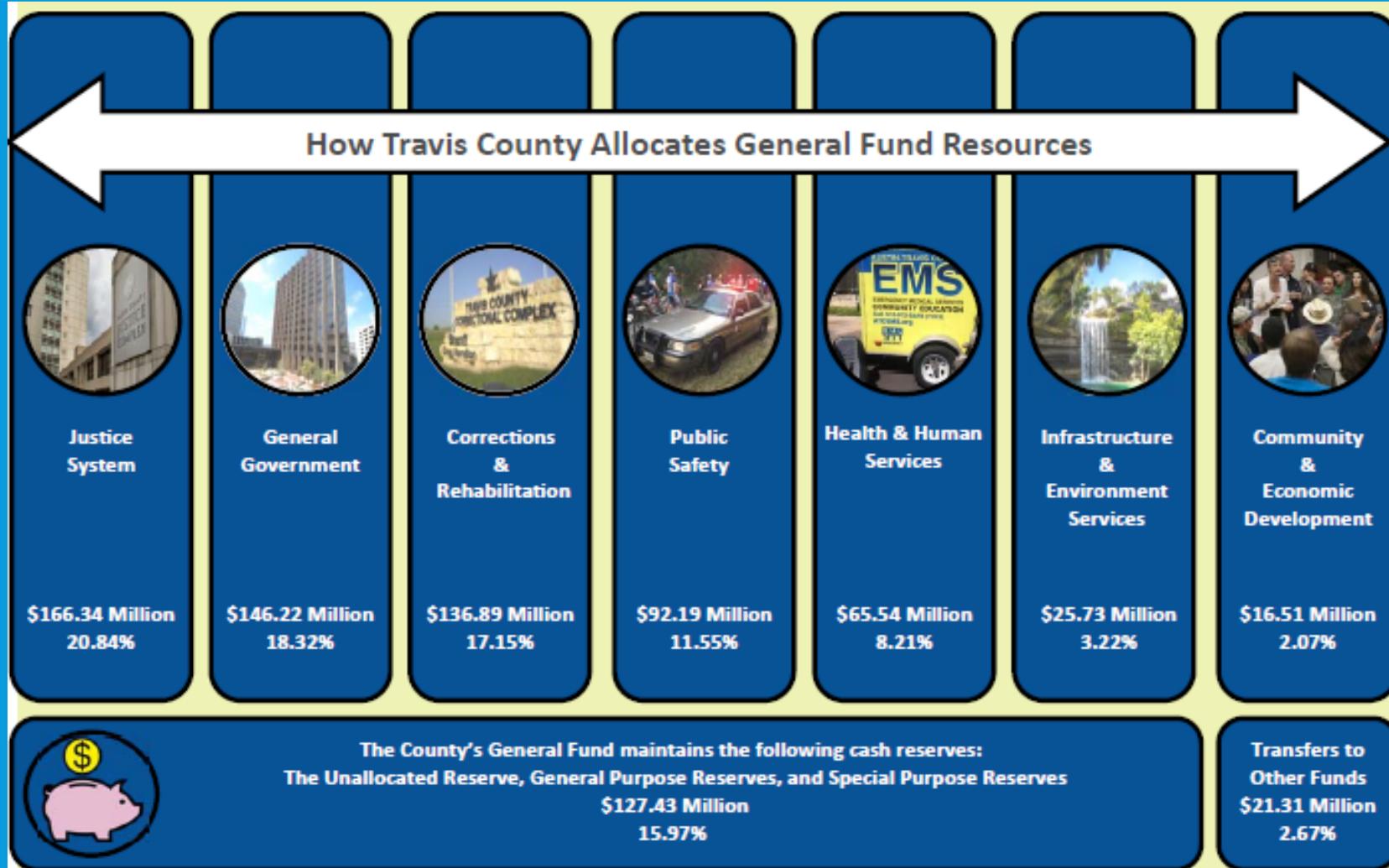
COUNTY REVENUE SOURCES

- Counties derive the majority of their revenue from property taxes.
- 85+% of our ongoing revenue comes from property taxes
- Counties have limited “other” revenue options other than property taxes

ALL COUNTIES ARE UNIQUE: ONE SIZE DOES NOT FIT ALL

- Travis County is one of 254 Texas Counties
- Texas county government focuses primarily on the judicial system, health and social service delivery, law enforcement and corrections, and the County's transportation infrastructure.
- Counties must comply with state mandates in the delivery of services.

TRAVIS COUNTY PROGRAM AREAS



COST DRIVERS + BUDGET CONSIDERATIONS

- Population Growth – Travis County’s population continues to grow at unprecedented levels
 - 10 year historical population growth rate is 2.6% overall & 3.1% in the unincorporated areas
 - Travis County is anticipated to grow at 2.4% overall & 4.9% for unincorporated areas for 2019
- New or existing mandated programs
 - Recent mandates include Michael Morton Act & Sandra Bland Act
- Other Considerations:
 - Tax policy, affordability, 20% Homestead Exemption & Over 65/ Disabled Exemptions
 - Interlocal cost increases for Emergency Medical Services, Public Health, etc
 - Resources for anticipated jail requirements to maintain Jail Standards
 - Security infrastructure
 - Elections
 - Emergency response and resiliency
 - Investments to maintain a competitive workforce

TAX RATE TRANSPARENCY IN THE ADOPTED BUDGET

- 10 Year History of Property Tax Bills for the Average Taxable Homestead and Median Valued Homestead
- 10 Year History that compares the Adopted Tax Rate to the Effective Tax Rate, Effective Maintenance and Operations Tax Rate and Rollback Rate
- Summary of Tax Rates and Homestead, 65 and Older and Disabled Exemptions by Major Jurisdiction
- Taxpayer Impact Statement that allows taxpayers to see estimated tax impact for property values at the Adopted Tax Rate, Effective Tax Rate and Rollback Rate
- <https://www.traviscountytexas.gov/planning-budget>

TRAVIS COUNTY TAX RATE HISTORY



POTENTIAL REVENUE IMPACT TO TRAVIS COUNTY

