

Travis County Bee Cave Road District #1

Budget and Tax Rate Information

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FY 2025 - 2027 Travis County Bee Cave Road District #1

Budget and Tax Rate Information

	FY 2025	FY 2026	FY 2027	FY 27 - FY 26 Difference (\$)	FY 27 - FY 26 Difference (%)
Adopted Budget	\$964,967	\$951,086	\$953,085	\$2,000	0.21%
Maintenance and Operations Property Tax Revenue	\$0.000000	\$0.000000	\$0.000000	\$0.000000	0.00%
Debt Service Property Tax Revenue	\$1,056,625	\$1,115,574	\$782,523	-\$333,051	-29.85%
Maintenance and Operations Tax Rate per \$100 Valuation	\$0.000000	\$0.000000	\$0.000000	\$0.000000	0.00%
Debt Service Tax Rate per \$100 Valuation	\$0.252228	\$0.289176	\$0.204195	-\$0.084981	-29.39%
Total Adopted Tax Rate per \$100 Valuation	\$0.252228	\$0.289176	\$0.204195	-\$0.084981	-29.39%

Most Recent Financial Audit: <https://tctransparency.traviscountytexas.gov/Reports/FinancialDocuments/fy2025-acfr.pdf>