Travis County

Fiscal Year 2027 Budget in Brief

Travis County Planning and Budget Office
www.traviscountytx.gov/planning-budget







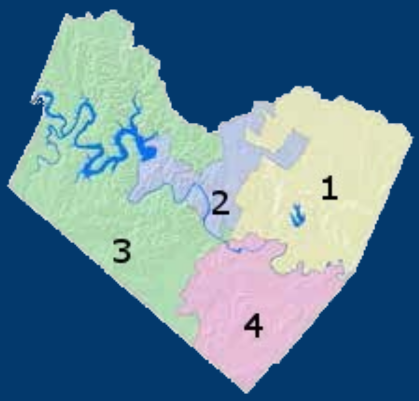


The Travis County Commissioners Court recently renamed Southeast Metropolitan Park to Margaret J. Gomez Southeast Metropolitan Park and East Metropolitan Park to Ron Davis East Metropolitan Park for their contributions to Travis County and our community.

Travis County Commissioners Court

County Judge
Andy Brown

Commissioners
Precinct 1 Jeffrey W. Travillion, Sr.
Precinct 2 Brigid Shea
Precinct 3 Ann Howard
Precinct 4 George Morales III



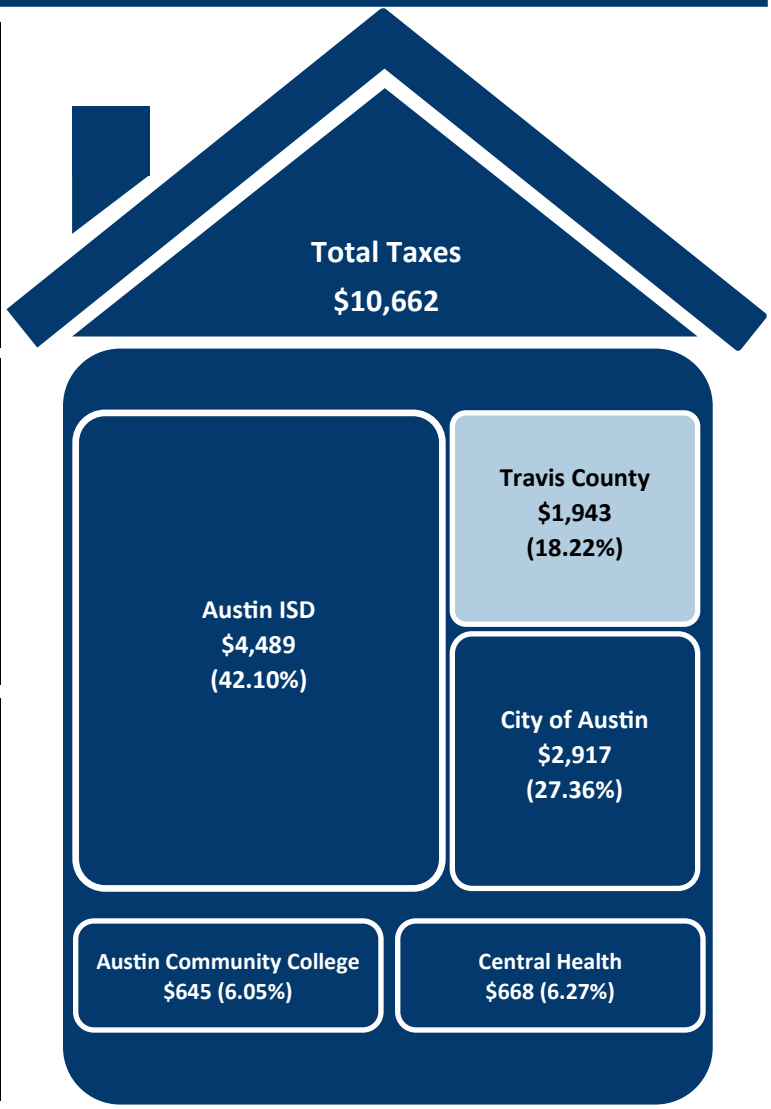
FY 2027 Property Tax Summary

Travis County Property Tax Rate (per $100 Taxable Value)			
	FY 26 Rate	**FY 27 Rate**	**Difference**
Operating Rate	$0.333824	$0.339737	*$0.005913*
Debt Service Rate	$0.042021	$0.046473	*$0.004452*
Total Tax Rate	**$0.375845**	**$0.386210**	***$0.010365***
Annual Property Taxes on Avg. Taxable Homestead	$1,936.40	$1,942.59	$6.19

Major Jurisdictions' Tax Rates (per $100 Taxable Value)			
	FY 26 Rate	**FY 27 Rate**	**Difference**
Travis County	$0.375845	$0.386210	*$0.010365*
Central Health	$0.118023	$0.132863	*$0.014840*
City of Austin	$0.574017	$0.579948	*$0.005931*
Austin ISD	$0.925200	$0.918400	*($0.006800)*
Austin Community College	$0.103400	$0.103643	*$0.000243*

Homestead Exemptions by Jurisdiction			
	Homestead Exemption	**65 & Older Exemption**	**Disabled Exemption**
Travis County	20%[1]	$145,269	$145,269
Central Health	20%[1]	$197,000	$197,000
City of Austin	20%[1]	$204,000	$204,000
Austin ISD[2]	$140,000	$85,000	$75,000
Austin Community College[2]	1%[1]	$75,000	$75,000

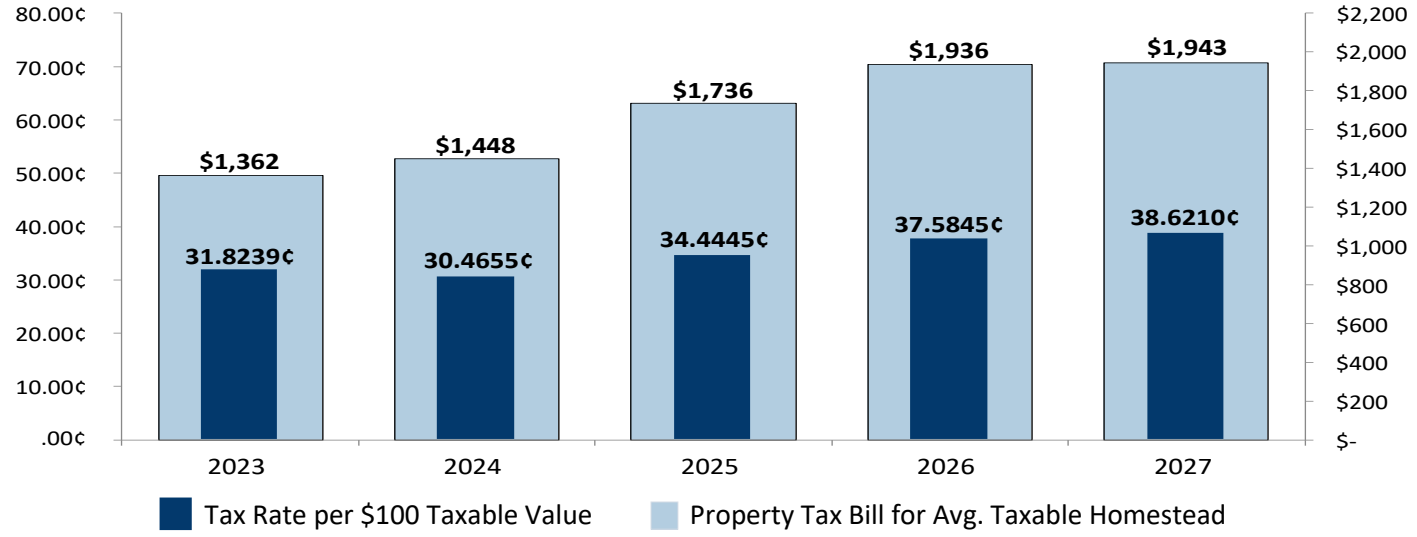
[1]Minimum of $5,000.
[2]These jurisdictions have a tax ceiling for those 65 and older or disabled.



The deadline for filing an exemption application is April 30th. Specific information and exemption applications can be found at www.traviscad.org/forms/

The example above uses a home assessed at $628,736 resulting in the average taxable homestead for Travis County of $502,989, after the General Homestead Exemption is applied.

Travis County Property Tax Bill for the Average Taxable Homestead and Property Tax Rate from FY 2023 to FY 2027



FY 2027 Budget Summary

Total Budget (All Funds)
$2,313,057,101

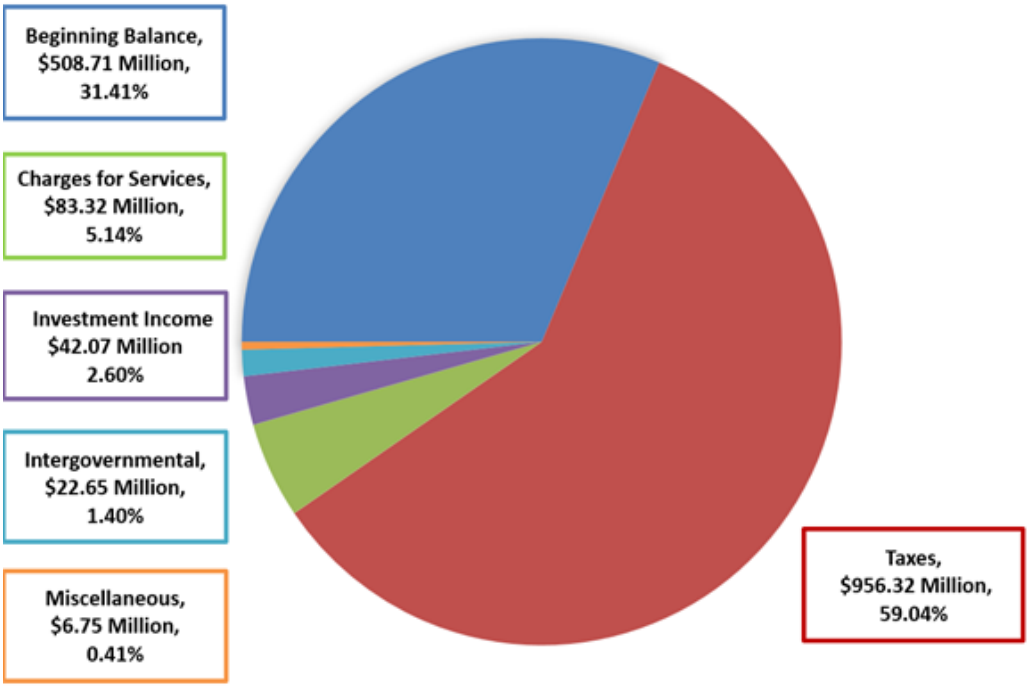
General Fund
$1,619,821,893

Used to account for general operations and activities

Other Funds
$693,235,208

Used to account for revenues from specific tax or other earmarked revenue sources

How Travis County Receives General Fund Resources



*Miscellaneous resources include Fines and Forfeitures and Other Financing Sources

How Travis County Allocates General Fund Resources



General Government
283.22 Million
17.48%



Justice System
$274.58 Million
16.96%



Corrections & Rehabilitation
$213.35 Million
13.17%



Public Safety
$148.44 Million
9.16%



Health & Human Services
$113.21 Million
6.99%



Community & Economic Development
$46.90 Million
2.90%



Infrastructure & Environmental Services
$40.05 Million
2.47%



The County's General Fund maintains the following cash reserves: the Unallocated Reserve, Allocated Reserves, General Purpose Reserves, and Special Purpose Reserves
$458.71 Million
28.32%

Transfers to Other Funds
$37.88 Million
2.34%

Debt Service
$3.48 Million
0.21%

Travis County Credit Rating

Travis County has the highest credit rating from Moody's and Standard and Poor's that results in the lowest interest rates for county-issued debt.

Debt Financing

Debt financing of capital equipment and projects is accomplished through the issuance of voter-authorized bonds and certificates of obligation.

FY 2027 Proposed Debt Issuance*

2023 Voter Authorized Bonds	Certificates of Obligation
$163,080,000	$183,650,000

*Amounts subject to change prior to issuance in spring 2027.

For additional information such as...

- Budget Documents
- FY 2027 Travis County Budget and Tax Rate Information
- Financial Policies and Budget Rules
- Financial Summaries
- FY 2028 Budget Development

Visit our main page at
www.traviscountytx.gov/planning-budget

Watch Commissioners Court
TCTV Channel 17
Or online at
https://www.traviscountytx.gov/tctv/watch

Learn more about Travis County at
https://www.traviscountytx.gov/

County Directory
https://www.traviscountytx.gov/departments

Helpful Local Resources & Phone Numbers
https://www.traviscountytx.gov/helpful-numbers

Travis County Commissioners Court



County Judge
Andy Brown
(512) 854-9555



Commissioner, Precinct 1
Jeffrey W. Travillion, Sr.
(512) 854-9111



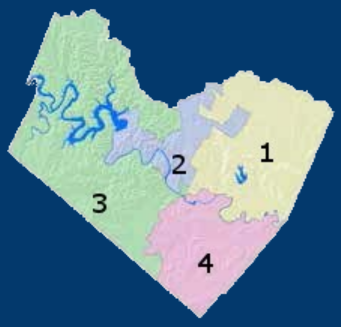
Commissioner, Precinct 2
Brigid Shea
(512) 854-9222



Commissioner, Precinct 3
Ann Howard
(512) 854-9333



Commissioner, Precinct 4
George Morales III
(512) 854-9444



The Planning and Budget Office dedicates our efforts for the 2027 budget process in honor of Christian R. Smith (1948-2026) who was the first leader of the Travis County Planning and Budget Office. Many of the County's current financial policies and practices were implemented by Mr. Smith. Our office is forever in his debt.