

Table 16

**TAX RATE COMPARISON
FY 99 - FY 11 ADOPTED**

	MAINTENANCE AND OPERATING (M&O) TAX RATE	DEBT SERVICE TAX RATE	TOTAL TAX RATE	BUDGETED REVENUE
FY 1999	\$0.3865	\$0.1278	\$0.5143	\$146,489,354 M&O
				\$48,438,136 Debt Service
				\$194,927,490 Total
FY 2000	\$0.3861	\$0.1127	\$0.4988	\$159,117,687 M&O
				\$47,054,745 Debt Service
				\$206,172,432 Total
FY 2001	\$0.3760	\$0.0910	\$0.4670	\$183,397,737 M&O
				\$44,562,591 Debt Service
				\$227,960,328 Total
FY 2002	\$0.3546	\$0.0914	\$0.4460	\$197,224,772 M&O
				\$51,484,198 Debt Service
				\$248,708,970 Total
FY 2003	\$0.3626	\$0.1034	\$0.4660	\$223,100,326 M&O
				\$63,540,890 Debt Service
				\$286,641,216 Total
FY 2004	\$0.3926	\$0.0992	\$0.4918	\$231,624,223 M&O
				\$58,525,530 Debt Service
				\$290,149,753 Total
FY 2005	\$0.3850	\$0.1022	\$0.4872	\$230,596,831 M&O
				\$61,212,977 Debt Service
				\$291,809,808 Total
FY 2006	\$0.3994	\$0.0999	\$0.4993	\$248,444,473 M&O
				\$62,142,220 Debt Service
				\$310,586,693 Total
FY 2007	\$0.3623	\$0.0876	\$0.4499	\$263,472,264 M&O
				\$63,704,583 Debt Service
				\$327,176,847 Total
FY 2008	\$0.3405	\$0.0811	\$0.4216	\$285,966,541 M&O
				\$68,111,267 Debt Service
				\$354,077,808 Total
FY 2009	\$0.3394	\$0.0728	\$0.4122	\$318,500,480 M&O
				\$68,317,133 Debt Service
				\$386,817,613 Total
FY 2010	\$0.3517	\$0.0698	\$0.4215	\$328,626,332 M&O
				\$65,220,694 Debt Service
				\$393,847,026 Total
FY 2011	\$0.3858	\$0.0800	\$0.4658	\$345,968,222 M&O
				\$71,740,430 Debt Service
				\$417,708,652 Total
DIFFERENCE FY 11 - 10	\$0.0341	\$0.0102	\$0.0443	\$17,341,890 M&O
				\$6,519,736 Debt Service
				\$23,861,626 Total