

Table 13

***Earmarks on Allocated Reserve***

<b>Department</b>	<b>Description</b>	<b>Amount</b>
Auditor	Receptionist Position Related Auditor's Office in the 700 Lavaca Building	\$ 57,465
Planning & Budget	Transition Planning	\$ 200,000
HRMD	ACC Internship Program	\$ 25,885
ITS	Television Cable Service for Travis County	\$ 200,000
Civil Courts	Family Drug Treatment Court	\$ 185,439
Criminal Courts	Drug Court Grant Reserves	\$ 184,727
Medical Examiner	Cadaver Contract Increase	\$ 21,060
CSCD	DWI Court Program	\$ 57,137
Emergency Services	HAZMAT Allocated Reserves	\$ 20,000
TNR	Landfill Leachate Discharge Abatement & Priority 2	\$ 19,240
Criminal Justice Planning	Cash Match for MHPD Expansion grant	\$ 25,000
Criminal Justice Planning	MHPD FY 11 Continuation funding	\$ 51,494
Records Management	Postage and Postage	\$ 50,000
Records Management	Managed Print Services	\$ 200,000
HHS	Workforce Development Pilot Programs	\$ 255,000
Civil Courts Legal Mandates	Civil Indigent Attorney Fees	\$ 400,000
Criminal Courts Legal Mandates	Indigent Attorney Fees for Capital Cases	\$ 300,000
General Administration	Transition Planning	\$ 200,000
General Administration	Redistricting	\$ 70,000
County Clerk	Special Election for Senator Wentworth	\$ 175,000
TNR	Conservation Easment	\$ 250,000
TNR	McKinney Falls Grant Match	\$ 230,498
<b>Total Allocated Reserve Earmarks</b>		<b>\$ 3,177,945</b>

***Earmarks on CAR Reserve***

<b>Department</b>	<b>Description</b>	<b>Amount</b>
ITS	Video Surveillance Phase 2 of 3	\$ 135,000
TNR	Failing Vehicles	\$ 95,500
TNR	Guardrails	\$ 90,000
<b>Total CAR Earmarks</b>		<b>\$ 320,500</b>