

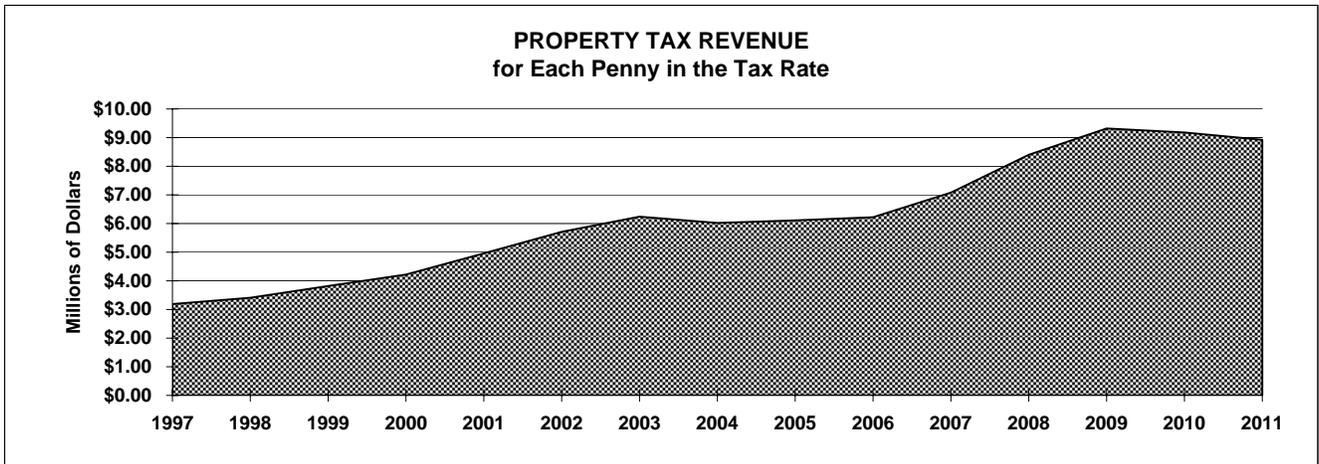
Chart 5

**TRAVIS COUNTY TAXES ON THE AVERAGE HOMESTEAD**

<b>FISCAL YEAR</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Avg. Appraised Value of a Homestead</b>	\$152,979	\$171,629	\$189,796	\$191,240	\$197,874	\$203,526	\$225,014	\$257,222	\$281,409	\$288,963	\$272,820
<b>Average Taxable Value After 20% Exemption</b>	\$122,383	\$137,303	\$151,837	\$152,992	\$158,299	\$162,821	\$180,011	\$205,778	\$225,127	\$231,170	\$218,256
<b>Tax Rate</b>	\$0.4670	\$0.4460	\$0.4660	\$0.4918	\$0.4872	\$0.4993	\$0.4499	\$0.4216	\$0.4122	\$0.4215	\$0.4658
<b>Tax</b>	\$571.53	\$612.37	\$707.56	\$752.41	\$771.23	\$812.97	\$809.87	\$867.56	\$927.97	\$974.38	\$1,016.64

Average appraised value of a Homestead is value for each year according to the Travis Central Appraisal District.  
 Average appraised value of a Homestead could go down if a significant number of tax appraisal appeals are successful.

Each one cent of the FY 2011 General Fund tax rate equals approximately \$8,922,381.  
 Figures are based upon the Projected Net Taxable Value of \$94,389,607,881.



<b>Year</b>	<b>Revenue (Millions)</b>
1999	\$3.82
2000	\$4.22
2001	\$4.96
2002	\$5.71
2003	\$6.24
2004	\$6.02
2005	\$6.11
2006	\$6.22
2007	\$7.08
2008	\$8.40
2009	\$9.32
2010	\$9.18
2011	\$8.92