

Summary of Funds

Fund #	Fund Name	FY 11 Budget	Funding Agency	Lead Department
001	General Fund	\$494,361,768	N/A	N/A
007	700 Lavaca Complex Fund	\$2,175,248	Fee Revenue	Facilities Management
011	Law Library Fund	\$984,212	Fee Revenue	Records Management
016	Dispute Resolution Center Fund	\$441,677	Fee Revenue	Dispute Resolution Center
018	Voter Registration Fund	\$391,121	State Funds	Tax Assessor-Collector
021	Juvenile Fee Fund	\$385,690	Fee Revenue	Juvenile Probation
023	Juvenile Justice Alternative Education Program	\$1,709,287	School Districts/General Fund Transfer	Juvenile Probation
028	County Clerk Records Management Fund	\$1,819,854	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$2,693,620	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$366,965	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$2,993,495	Fee Revenue	Sheriff
036	Court Reporter Service Fund	\$447,094	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$74,951	Fee Revenue	Juvenile Probation
038	Balcones Canyonlands Preservation Fund	\$13,028,141	Fee Revenue	TNR
041	LEOSE - Commissioner's Court Fund	\$3,788	Texas Comptroller of Public Accounts	Emergency Services
043	Juvenile Delinquency Prevention Fund	\$329	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$62,500	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$273,541	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$281,632	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$610,657	Fee Revenue	Justices of the Peace
054	Truancy Court Fund	\$231,054	AISD, COA, and General Fund	Juvenile Probation
055	District Clerk Records Management Fund	\$312,722	Fee Revenue	District Clerk
056	Elections Contract Fund	\$1,710,240	Election Services Contracts	County Clerk
057	County Clerk Archival Fund	\$1,010,555	Fee Revenue	County Clerk
058	Family Protection Fund	\$81,232	Fee Revenue	HHS
059	Drug Court Program Fund	\$295,614	Fee Revenue	Criminal Courts
060	Probate Guardianship Fund	\$206,394	Fee Revenue	Probate Court
063	Vital Statistic Preservation Fund	\$36,463	Fee Revenue	Justices of the Peace
064	Fire Code Fund	\$253,496	Fee Revenue	Emergency Services
065	Child Abuse Prevention Fund	\$3,177	Fee Revenue	HHS
066	Justice Court Building Security Fund	\$264,744	Fee Revenue	Justices of the Peace
067	Juvenile Case Manager Fund	\$1,224,913	Fee Revenue	Justices of the Peace
068	Health Food Permits Fund	\$157,354	Fee Revenue	HHS
070	District Courts Records Technology Fund	\$121,246	Fee Revenue	District Clerk
071	County & District Court Technology Fund	\$16,974	Fee Revenue	County & District Clerk
072	Court Records Preservation Fund	\$152,187	Fee Revenue	County & District Clerk
073	CAPCOG 9-1-1 Fund	\$984,844	CAPCOG	Emergency Services
099	Road and Bridge Fund	\$20,669,870	Fee Revenue	TNR
394	Debt Service Fund	\$81,726,389	Debt Financing	County Auditor
397	Debt Service Fund - Taxable	\$2,911,658	Debt Financing	County Auditor
501	Exposition Center Fund	\$1,780,566	Fee Revenue	Facilities Management
525	Risk Management Fund	\$17,604,427	General Fund Sustained	Human Resources
526	Employee Health Insurance Fund	\$68,012,914	General Fund Sustained	Human Resources
551	Gardner House Handicraft Fund	\$3,279	Donations	Juvenile Probation
	All Funds Total	\$722,877,882		