

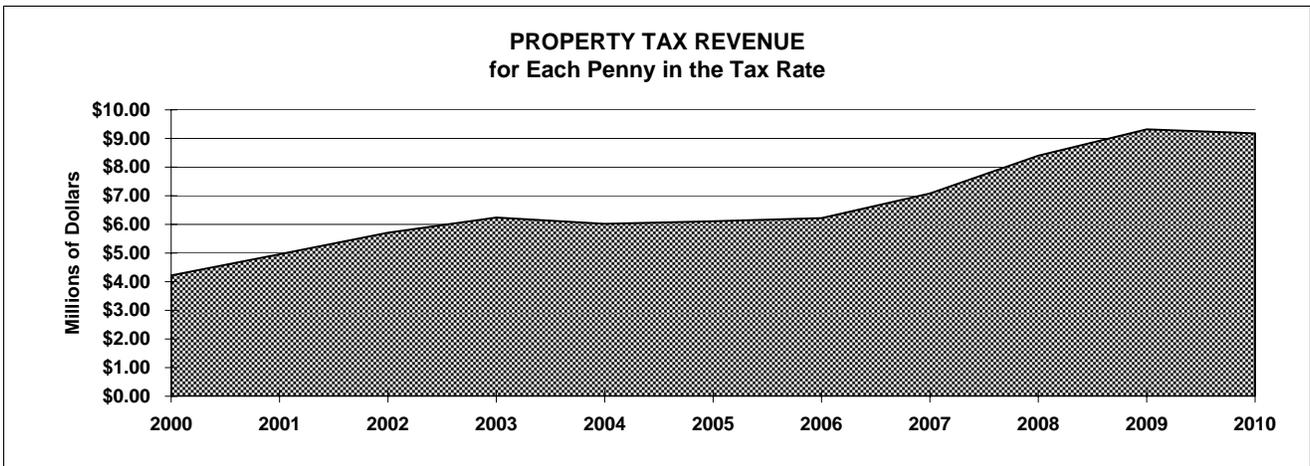
Chart 5

TRAVIS COUNTY TAXES ON THE AVERAGE HOMESTEAD

FISCAL YEAR	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009*	2010*
Avg. Appraised Value of a Homestead	\$136,868	\$152,979	\$171,629	\$189,796	\$191,240	\$197,874	\$203,526	\$225,014	\$257,222	\$281,409	\$287,732
Average Taxable Value After Exemptions	\$109,494	\$122,383	\$137,303	\$151,837	\$152,992	\$158,299	\$162,821	\$180,011	\$195,040	\$225,127	\$230,186
Tax Rate	\$0.4988	\$0.4670	\$0.4460	\$0.4660	\$0.4918	\$0.4872	\$0.4993	\$0.4499	\$0.4216	\$0.4122	\$0.4215
Tax	\$546.16	\$571.53	\$612.37	\$707.56	\$752.41	\$771.23	\$812.97	\$809.87	\$822.29	\$927.97	\$970.23

Average appraised value of a Homestead is value for each year according to the Travis Central Appraisal District.
 Average appraised value of a Homestead could go down if a significant number of tax appraisal appeals are successful.
 Average Taxable Value After Exemptions for 2009 and 2010 includes only 20% Exemption; prior years include all exemptions.

Each one cent of the FY 2010 General Fund tax rate equals approximately \$9,175,000.
 Figures are based upon the Projected Net Taxable Value of \$98,355,097,325.



Year	Revenue (Millions)
2000	\$4.22
2001	\$4.96
2002	\$5.71
2003	\$6.24
2004	\$6.02
2005	\$6.11
2006	\$6.22
2007	\$7.08
2008	\$8.40
2009	\$9.32
2010	\$9.18