

## Summary of Funds

<b>Fund Number</b>	<b>Fund Name</b>	<b>FY 2010 Total Budget</b>	<b>Funding Agency</b>	<b>Lead Department</b>
001	General Fund	\$455,661,280	N/A	N/A
011	Law Library Fund	\$1,071,717	Fee Revenue	Records Management
016	Dispute Resolution Center Fund	\$389,217	Fee Revenue	Dispute Resolution Center
018	Voter Registration Fund	\$242,771	State Funds	Tax Assessor-Collector
021	Juvenile Fee Fund	\$383,703	Fee Revenue	Juvenile Probation
023	Juvenile Justice Alternative Education Program	\$1,975,169	School Districts/General Fund Transfer	Juvenile Probation
028	County Clerk Records Management Fund	\$1,614,180	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$3,025,885	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$409,262	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$2,664,304	Fee Revenue	Sheriff
036	Court Reporter Service Fund	\$463,392	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$65,876	Fee Revenue	Juvenile Probation
038	Balcones Canyonlands Preservation Fund	\$11,570,950	Fee Revenue	TNR
041	LEOSE - Commissioner's Court Fund	\$2,690	Texas Comptroller of Public Accounts	Emergency Services
043	Juvenile Delinquency Prevention Fund	\$265	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$67,534	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$278,059	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$260,740	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$946,257	Fee Revenue	Justices of the Peace
054	Truancy Court Fund	\$216,657	AISD, COA, and General Fund	Juvenile Probation
055	District Clerk Records Management Fund	\$388,211	Fee Revenue	District Clerk
056	Elections Contract Fund	\$1,335,774	Election Services Contracts	County Clerk
057	County Clerk Archival Fund	\$1,515,823	Fee Revenue	County Clerk
058	Family Protection Fund	\$134,968	Fee Revenue	HHS
059	Drug Court Program Fund	\$220,073	Fee Revenue	Criminal Courts
060	Probate Guardianship Fund	\$175,532	Fee Revenue	Probate Court
063	Vital Statistic Preservation Fund	\$33,792	Fee Revenue	Justices of the Peace
064	Fire Code Fund	\$172,977	Fee Revenue	Emergency Services
065	Child Abuse Prevention Fund	\$1,864	Fee Revenue	HHS
066	Justice Court Building Security Fund	\$215,160	Fee Revenue	Justices of the Peace
067	Juvenile Case Manager Fund	\$1,075,199	Fee Revenue	Justices of the Peace
068	Health Food Permits Fund	\$167,610	Fee Revenue	HHS
070	District Courts Records Technology Fund	\$68,000	Fee Revenue	District Clerk
071	County & District Court Technology Fund	\$10,800	Fee Revenue	County & District Clerk
072	Court Records Preservation Fund	\$164,500	Fee Revenue	County & District Clerk
099	Road and Bridge Fund	\$19,782,540	Fee Revenue	TNR
394	Debt Service Fund	\$78,091,204	Debt Financing	County Auditor
501	Exposition Center Fund	\$1,661,860	Fee Revenue	Facilities Management
525	Risk Management Fund	\$20,368,450	General Fund Sustained	Human Resources
526	Employee Health Insurance Fund	\$64,299,767	General Fund Sustained	Human Resources
		\$671,194,012		