

Table 8
FY 2010 ADOPTED BUDGET
REPLACEMENT VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR

Dept	Description	Unit Cost	Qty	New	Replace	Total
14	3/4 Ton Truck with Service Body-F9210	27,500	1		\$27,500	\$27,500
14	Pickup Truck-F9701	20,000	1		\$20,000	\$20,000
14 Total				\$0	\$47,500	\$47,500
31	Patrol Vehicle /Charger	28,000	3	-	\$84,000	\$84,000
31 Total				\$0	\$84,000	\$84,000
32	2010 Ford Crown Victoria - Patrol Package	28,000	2	-	\$56,000	\$56,000
32 Total				\$0	\$56,000	\$56,000
33	Patrol Vehicle	28,000	1	-	\$28,000	\$28,000
33	Patrol Vehicle	28,000	1	-	\$28,000	\$28,000
33	Patrol Vehicle	28,000	1	-	\$28,000	\$28,000
33	Patrol Vehicle	28,000	1	-	\$28,000	\$28,000
33 Total				\$0	\$112,000	\$112,000
34	Patrol Veh./Non-Specific Type	28,000	1	-	\$28,000	\$28,000
34 Total				\$0	\$28,000	\$28,000
35	Vehicle 4 door sedan	28,000	7	-	\$196,000	\$196,000
35 Total				\$0	\$196,000	\$196,000
37	Replacement vehicles per TNR list	2,216,400	1	-	\$1,093,400	\$1,093,400
37 Total				\$0	\$1,093,400	\$1,093,400
45	Replacement of vehicle recommended by TNR (unit #2766)	22,500	1		\$22,500	\$22,500
45 Total				\$0	\$22,500	\$22,500
49	EXCAVATOR, TLSC-WHEEL (EX2014, EX2015)	227,000	2	-	\$454,000	\$454,000
49	TRK DUMP 12YD (TNR2157, TNR2160, TNR2161)	85,000	2	-	\$170,000	\$170,000
49	MOWER, RIDING (RI2631, RI2632, RI2633, RI2634,	21,400	1	-	\$21,400	\$21,400
49	PERSONNEL CARRIER (instead of PU-TNR1438)	15,000	2	-	\$30,000	\$30,000
49	STRIPER FIELD RIDING (ST2501, ST2502)	12,500	2	-	\$25,000	\$25,000
49	SUV (2071, 2209)	36,500	2	-	\$73,000	\$73,000
49	TRUCK, SRVC BODY (2035)	27,500	1	-	\$27,500	\$27,500
49	VAN (TNR1433)	27,500	1	-	\$27,500	\$27,500
49	VAN (TNR1424)	24,500	1	-	\$24,500	\$24,500
49	PERSONNEL CARRIER DUMP BD (PC2264-P)	13,000	1	-	\$13,000	\$13,000
49	PERSONNEL CARRIER DUMP BD (PC2266-P)	13,000	1	-	\$13,000	\$13,000
49	PERSONNEL CARRIER DUMP BD (PC2267-P)	13,000	1	-	\$13,000	\$13,000
49	PERSONNEL CARRIER DUMP BD (PC2325-P)	13,000	1	-	\$13,000	\$13,000
49 Total				\$0	\$904,900	\$904,900
58	Trk, SB, EXT CAB, 3/4 T, Tow Pkg HS9801	34,500	1	-	\$34,500	\$34,500
58 Total				\$0	\$34,500	\$34,500
Total Replacement Vehicles				\$0	\$2,578,800	\$2,578,800