

<p>Table 12 FY 2010 ADOPTED BUDGET ITEMS AND PROJECTS FUNDED FROM OTHER FUNDS</p>

LCRA (FUND 029)						
Dept	Description	Unit Cost	Qty	New	Replace	Total
49	Parks - Parking Lots & Roads			\$200,000		\$200,000
Total Fund 029						\$200,000

Justice Court Technology (FUND 050)						
Dept	Description	Unit Cost	Qty	New	Replace	Total
	Centralized IT Equipment in Special Funds					
Var	(detailed list follows)			\$0	\$31,460	\$31,460
Total Fund 050						\$31,460

Total Capital in Special Funds						\$231,460
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