

Table 7
FY 2010 ADOPTED BUDGET
COMPUTER AND TELECOMMUNICATION ITEMS CENTRALLY BUDGETED IN
GENERAL FUND - CENTRALIZED ITS

Dept.	Request Description	Recommend Cost		Total
		New	Replace.	Recommend
12	Identity and Access Mgmt Infrastructure Expansion	\$4,306	\$0	\$4,306
12 (ITS) Total		\$4,306	\$0	\$4,306
31	Warrant Deputies MDC	\$16,314	\$0	\$16,314
31 (Constable 1) Total		\$16,314	\$0	\$16,314
32	Warrant Deputies MDC	\$16,314	\$0	\$16,314
32 (Constable 2) Total		\$16,314	\$0	\$16,314
90	Replacement Computers	\$0	\$1,762,640	\$1,762,640
90 (Centralized Computing - ITS) Total		\$0	\$1,762,640	\$1,762,640
Total (Computer & Telecom. entrally budgeted in ITS)		\$36,934	\$1,762,640	\$1,799,574