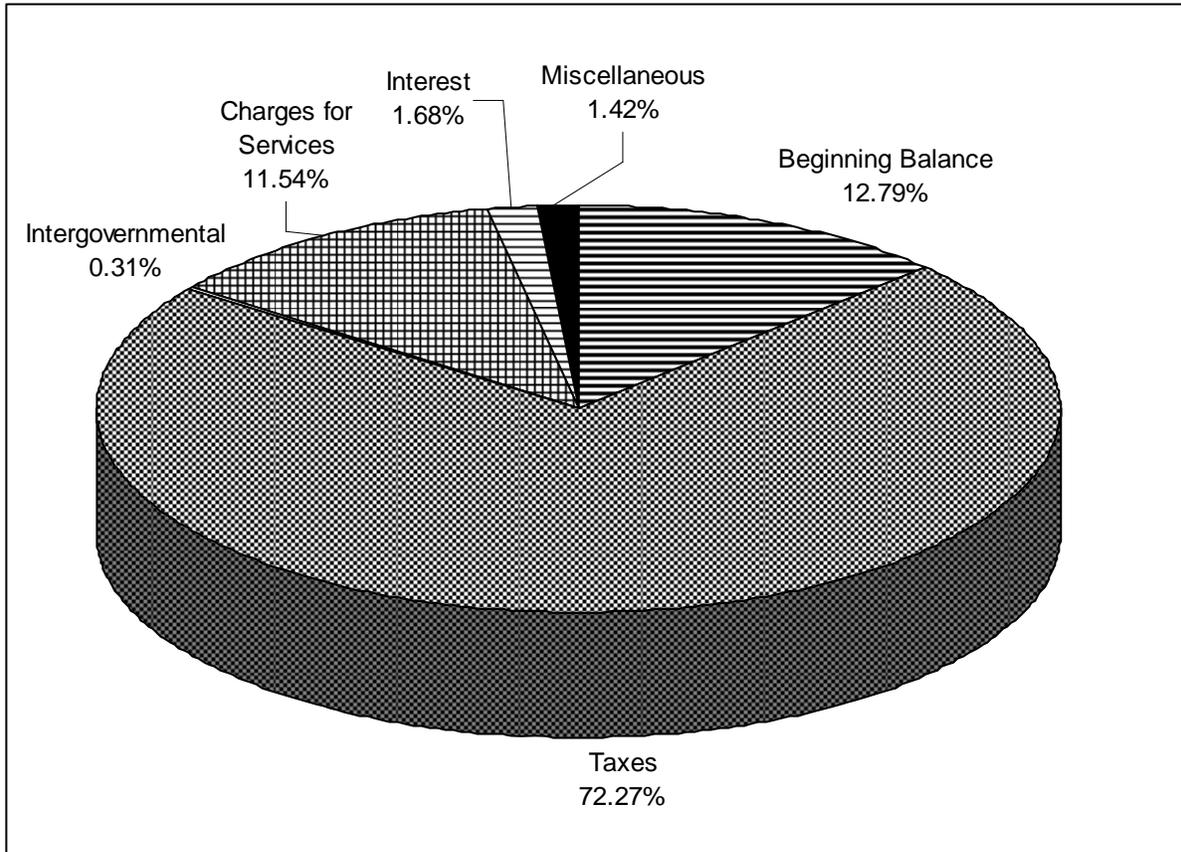


Chart 3

**Where Does the Money Come From?  
General Fund**

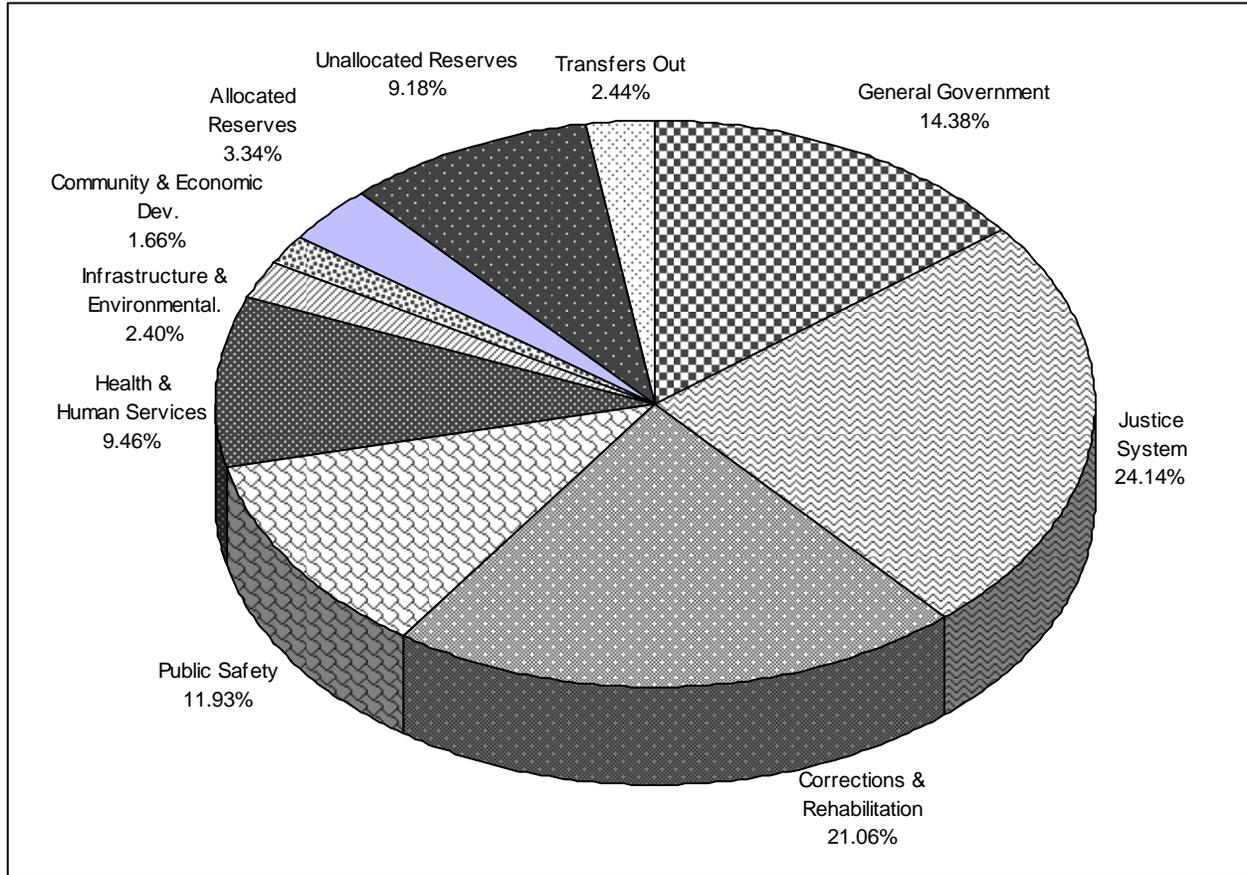


	<b>FY 2008</b>		<b>FY 2009</b>		<b>CHANGE FROM</b>	
	<b>ADOPTED BUDGET</b>		<b>ADOPTED BUDGET</b>		<b>FY 08 TO FY 09</b>	
Beginning Balance	\$72,063,810	16.50%	\$57,653,212	12.79%	-\$14,410,598	-20.00%
Taxes	297,486,541	68.11%	325,761,852	72.27%	28,275,311	9.50%
Intergovernmental	1,321,039	0.30%	1,389,209	0.31%	68,170	5.16%
Charges for Services	48,116,665	11.02%	52,000,292	11.54%	3,883,627	8.07%
Fines & Forfeitures (1)	902,948	0.21%	852,468	0.19%	-50,480	-5.59%
Interest	11,339,850	2.60%	7,562,794	1.68%	-3,777,056	-33.31%
Miscellaneous (1)	2,198,825	0.50%	2,066,205	0.46%	-132,620	-6.03%
Transfers In (1)	3,370,487	0.77%	3,468,693	0.77%	98,206	2.91%
<b>Total General Fund</b>	<b>\$436,800,165</b>	<b>100.00%</b>	<b>\$450,754,725</b>	<b>100.00%</b>	<b>\$13,954,560</b>	<b>3.19%</b>

(1) Fines & Forfeitures and Transfers In combined with Miscellaneous on pie chart due to small percentages

Chart 4

**Where Does the Money Go?  
General Fund**



	FY 2008		FY 2009		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 08 TO FY 09	
General Government (1) (2)	16.60%	\$72,494,772	14.38%	\$64,836,959	-\$7,657,813	-10.56%
Justice System	23.06%	100,705,923	24.14%	\$108,831,906	8,125,983	8.07%
Corrections & Rehabilitation	20.57%	89,835,981	21.06%	\$94,930,433	5,094,452	5.67%
Public Safety (2)	12.72%	55,554,165	11.93%	\$53,762,540	-1,791,625	-3.23%
Health & Human Services	9.27%	40,473,875	9.46%	\$42,649,290	2,175,415	5.37%
Infrastructure & Environmental Svcs. (2)	2.52%	11,001,754	2.40%	\$10,829,716	-172,038	-1.56%
Community & Economic Development	1.55%	6,757,208	1.66%	\$7,469,051	711,843	10.53%
Allocated Reserves	2.40%	10,501,516	3.34%	\$15,060,058	4,558,542	43.41%
Unallocated Reserves	9.24%	40,355,884	9.18%	\$41,384,029	1,028,145	2.55%
Transfers Out	2.09%	9,119,087	2.44%	11,000,743	1,881,656	20.63%
	<u>100.00%</u>	<u>\$436,800,165</u>	<u>100.00%</u>	<u>\$450,754,725</u>	<u>\$13,954,560</u>	<u>3.19%</u>

(1) This reduction is primarily the result of one-time reductions in the County's contributions to the Employee Health Benefits Fund and Risk Mgmt Fund. These special revenue funds were determined to have sufficient resources in FY 09 with these reduced contributions.

(2) In addition to note 1, budgets for general government, public safety, and infrastructure & environmental expenditures dropped as a result of the reduction in County-wide capital acquisition resources (CAR) in the amount of \$8,242,674.