

## Summary of Funds

<b>Fund Number</b>	<b>Fund Name</b>	<b>FY 2009 Total Budget</b>	<b>Funding Agency</b>	<b>Lead Department</b>
001	General Fund	\$450,754,725	N/A	N/A
011	Law Library Fund	\$1,267,699	Fee Revenue	Ad. Ops
016	Dispute Resolution Center Fund	\$430,902	Fee Revenue	Dispute Resolution Center
018	Voter Registration Fund	\$164,386	Fee Revenue	Counseling Center
021	Juvenile Fee Fund	\$371,006	Fee Revenue	Juvenile Court
023	Juvenile Justice Alternative Education Program	\$2,235,374	School Districts/General Fund Transfer	Juvenile Court
028	Records Management Fund	\$1,224,500	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$2,886,572	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$528,831	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$2,518,656	Fee Revenue	Sheriff
036	Court Reporter Service Fund	\$497,974	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$59,789	Fee Revenue	Juvenile Court
038	Balcones Canyonlands Preservation	\$10,784,488	Fee Revenue	TNR
041	LEOSE - Commissioner's Court	\$1,783	Texas Comptroller of Public Accounts	Emergency Services
043	Juvenile Delinquency Prevention Fund	\$133	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$65,774	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$274,467	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$299,568	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$980,197	Fee Revenue	Appropriate Department
054	Truancy Court Fund	\$194,696	AISD, COA, and General Fund	Juvenile Court
055	District Clerk Records Management Fund	\$417,724	Fee Revenue	District Clerk
056	Elections Contract Fund	\$1,811,654	Election Services Contracts	County Clerk
057	County Clerk Archival Fund	\$1,292,177	Fee Revenue	County Clerk
058	Family Protection Fund	\$56,833	Fee Revenue	HHS
059	Drug Court Program Fund	\$163,644	Fee Revenue	Criminal Courts
060	Probate Guardianship Fund	\$129,666	Fee Revenue	Probate Court
063	Vital Statistic Preservation Fund	\$29,645	Fee Revenue	Justices of the Peace
064	Fire Code Fund	\$209,769	Fee Revenue	Emergency Services
065	Child Abuse Prevention Fund	\$739	Fee Revenue	HHS
066	Justice Court Building Security Fund	\$173,905	Fee Revenue	Justices of the Peace
068	Health Food Permits Fund	\$149,540	Fee Revenue	HHS
099	Road and Bridge Fund	\$24,565,251	Fee Revenue	TNR
394	Debt Service Fund	\$81,828,429	Debt Financing	Cash Investment Mgmt
501	Exposition Center Fund	\$1,589,267	Fee Revenue	AdOps
525	Risk Management Fund	\$18,678,472	General Fund Sustained	AdOps
526	Employee Health Insurance Fund	\$68,982,664	General Fund Sustained	AdOps
		\$675,620,899		