Table 8
FY 2008 ADOPTED BUDGET
VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR

Dpt	Description	Unit Cost	Qty.	New	Replace.	Total
Funded from CAR						
14	Replace vehicles with one 1/2 ton truck and one SUV	25,000	2	0	50,000	50,000
14	Vehicle for Security Guards	25,000	1	25,000	0	25,000
14	Replace riding mowers on TNR recommended replacement list	8,500	2	0	17,000	17,000
14 (Facilities Management) Total				**25,000**	**67,000**	**92,000**
23	Vehicle - Possibly hybrid	26,500	1	0	26,500	26,500
23 (District Attorney) Total				**0**	**26,500**	**26,500**
32	2008 Ford Crown Vic - patrol package	24,000	1	0	24,000	24,000
32 (Constable Pct. 2) Total				**0**	**24,000**	**24,000**
33	Patrol Vehicles	36,750	2	73,500	0	73,500
33 (Constable Pct. 3) Total				**73,500**	**0**	**73,500**
37	Vehicles - Box Truck for Facilities	43,150	1	43,150	0	43,150
37	Vehicles - Forklift	28,000	1	0	28,000	28,000
37	Replacement vehicles per TNR list less Corrections	1,975,000	1	0	1,975,000	1,975,000
37	Corrections Replacement vehicles per TNR list	85,500	1	0	85,500	85,500
37	LE Patrol Vehicles	36,750	22	808,500	0	808,500
37 (Sheriff) Total				**851,650**	**2,088,500**	**2,940,150**
47	Full Size SUV	33,000	1	0	33,000	33,000
47 (Emergency Services) Total				**0**	**33,000**	**33,000**
49	SUV (TNR1315) replace with SUV-Hybrid	25,700	1	0	25,700	25,700
49	Pick-Up (TNR1347-P)	24,500	1	0	24,500	24,500
49	Pick-Up (TNR1459)	24,500	1	0	24,500	24,500
49	Backhoe Loader/ Ram (TNR3204)	110,000	1	0	110,000	110,000
49	Brush Chippers (TNR3613, TNR3614, TNR3615)	37,000	3	0	111,000	111,000
49	Mower, Riding (RI2385, RI2386)	8,500	2	0	17,000	17,000
49	Pick-Up, Crewcab, DRW (TNR1437)	32,500	1	0	32,500	32,500
49	Pick-Up Crewcab, SRW (TNR1462)	31,500	1	0	31,500	31,500
49	Pick-Up (TNR1454, TNR1464)	24,500	2	0	49,000	49,000
49	Sweeper, Pull (TNR3505)	10,500	1	0	10,500	10,500
49	Trailer (TNR3986, TNR3987)	7,225	2	0	14,450	14,450
49	Trailer (TNR3992, TNR3993)	4,250	2	0	8,500	8,500
49	Trailer, Haul (TNR3988, TNR3989)	45,000	2	0	90,000	90,000
49	Truck, Dump (TNR2159)	88,000	1	0	88,000	88,000
49	Truck, Emulsion (TNR2237)	120,000	1	0	120,000	120,000
49	Truck, Service Body (TNR1446)	33,250	1	0	33,250	33,250
49	Loader, Skid Steer (TNR2520)	38,500	1	0	38,500	38,500
49	Mower, Riding (RI2408)	46,500	1	0	46,500	46,500
49	Personnel Carriers (TNR3325, TNR3326)	13,500	2	0	27,000	27,000
49	Pick-Up (TNR1399, TNR1351-P, TNR1431)	24,500	3	0	73,500	73,500

Table 8
FY 2008 ADOPTED BUDGET
VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR

Dpt	Description	Unit Cost	Qty.	New	Replace.	Total
49	Seeder, Drill (TNR3960)	16,000	1	0	16,000	16,000
49	Top Dresser (TNR3323)	12,000	1	0	12,000	12,000
49	Trailer/ Sprayer (TNR3994)	13,500	1	0	13,500	13,500
49	Trailer/Welder (TNR3977, TNR3978)	8,225	2	0	16,450	16,450
49	Vehicle Diagnostic Scan Tool (Tag# 93671)	6,394	1	0	6,394	6,394
49	Vehicle Diagnostic Scan Tool (Tag# 71297& 93672)	6,394	2	0	12,788	12,788
49	Heavy Truck Transmission Jack (Tag# 90685)	1,999	1	0	1,999	1,999
49	Brake Lathe with Attachments for 1-Ton (Tag# 94583)	7,500	1	0	7,500	7,500
49	Brake Lathe with Attachments for 1-Ton (Tag# 94586)	7,500	1	0	7,500	7,500
49 (TNR) Total				**0**	**1,070,031**	**1,070,031**
58	Hybrid SUV	26,500	1	0	26,500	26,500
58 (HHS) Total				**0**	**26,500**	**26,500**
Grand Total				**950,150**	**3,335,531**	**4,285,681**

Dept	Description	Unit Cost	Qty.	New	Replace.	Total
Funded from Existing Certificates of Obligation						
49	SUV (TNR1406-P) replace with SUV-HYBRID	27,500	1	0	27,500	7,500
49	Pick-Up (TNR232)	24,500	1	0	24,500	7,500
49	Motorgrader (TNR2423)	230,000	1	0	230,000	7,500
49 (TNR) Total				**0**	**282,000**	**22,500**
Grand Total				**0**	**282,000**	**22,500**