

**Table 12**  
**FY 2008 ADOPTED BUDGET**  
**ITEMS AND PROJECTS FUNDED FROM OTHER FUNDS**

**ROAD & BRIDGE (FUND 099)**

Dept	Description	New	Replace.	Total
49	HMAC and Alternative Paving Projects	\$507,825	\$0	\$507,825
49	Traffic Signal - New Installations	\$200,000	\$0	\$200,000
49	Guardrail - New Installations	\$95,000	\$0	\$95,000
49	Wells Branch Parkway @ Summit Way Turn Lane	\$150,000	\$0	\$150,000
<b>49 (TNR) Total</b>		<b>\$952,825</b>	<b>\$0</b>	<b>\$952,825</b>

**LCRA (FUND 029)**

Dept	Description	New	Replace.	Total
49	Parks-Road & Parking Lot Maintenance	\$159,210	\$0	\$159,210
<b>49 (TNR) Total</b>		<b>\$159,210</b>	<b>\$0</b>	<b>\$159,210</b>

**RECORDS MANAGEMENT & PRESERVATION FUND (FUND 028)**

Computer and Telecommunication Items  
Centrally Budgeted in ITS

Dept	Description	New	Replace.	Total
20	Three external drives	\$10,000	\$0	\$10,000
20	TB expansion for SAN	\$5,000	\$0	\$5,000
20	Image Backup system	\$66,000	\$0	\$66,000
20	Image Backup system server	\$8,000	\$0	\$8,000
20	Redundant Anthem Server	\$12,000	\$0	\$12,000
20	Tape Backup Drives	\$5,700	\$0	\$5,700
20	Admin Console for Airport Blvd IDF room	\$4,000	\$0	\$4,000
20	19" Flat Screen Monitors	\$550	\$0	\$550
<b>20 (County Clerk) Total</b>		<b>\$111,250</b>	<b>\$0</b>	<b>\$111,250</b>

**JUSTICE COURT TECHNOLOGY FUND (FUND 050)**

Computer and Telecommunication Items  
Centrally Budgeted in ITS

Dept	Description	New	Replace.	Total
26	Personal Computer	\$2,625	\$0	\$2,625
26	Multi-line With Display	\$900	\$0	\$900
26	Personal Computer	\$2,625	\$0	\$2,625
26	Multi-line With Display	\$900	\$0	\$900
26	Personal Computer	\$2,625	\$0	\$2,625
26	Multi-line With Display	\$900	\$0	\$900
<b>26 (JP 1) Total</b>		<b>\$10,575</b>	<b>\$0</b>	<b>\$10,575</b>

**Table 12**  
**FY 2008 ADOPTED BUDGET**  
**ITEMS AND PROJECTS FUNDED FROM OTHER FUNDS**

**JUSTICE COURT TECHNOLOGY FUND (FUND 050)**

Computer and Telecommunication Items

Centrally Budgeted in ITS

Dept	Description	New	Replace.	Total
27	Personal Computer	\$0	\$10,350	\$10,350
27	PC Software	\$0	\$3,015	\$3,015
27	Installation	\$0	\$1,440	\$1,440
27	Multi-line With Display	\$6,300	\$0	\$6,300
27	Single Line Phone-Digital	\$1,616	\$0	\$1,616
27	Personal Computer	\$2,625	\$0	\$2,625
27	Single Line Standard	\$750	\$0	\$750
27	Personal Class Printer	\$475	\$0	\$475
27	Personal Computer	\$7,875	\$0	\$7,875
27	Single Line Standard	\$2,250	\$0	\$2,250
27	Network Laser Printer Specialized	\$2,770	\$0	\$2,770
<b>27 (JP 2)</b>	<b>Total</b>	<b>\$24,661</b>	<b>\$14,805</b>	<b>\$39,466</b>
28	Personal Computer	\$0	\$12,700	\$12,700
28	PC Software	\$0	\$3,350	\$3,350
28	Installation	\$0	\$1,600	\$1,600
28	Personal Computer	\$5,250	\$0	\$5,250
28	Multi-line With Display	\$1,800	\$0	\$1,800
28	Personal Computer	\$2,625	\$0	\$2,625
28	Multi-line With Display	\$900	\$0	\$900
28	Personal Computer	\$2,625	\$0	\$2,625
28	Multi-line With Display	\$900	\$0	\$900
28	Personal Computer	\$2,625	\$0	\$2,625
28	Multi-line With Display	\$900	\$0	\$900
28	Personal Computer	\$2,625	\$0	\$2,625
28	Personal Computer	\$2,625	\$0	\$2,625
<b>28 (JP 3)</b>	<b>Total</b>	<b>\$22,875</b>	<b>\$17,650</b>	<b>\$40,525</b>
29	Personal Computer	\$0	\$3,450	\$3,450
29	PC Software	\$0	\$1,005	\$1,005
29	Installation	\$0	\$480	\$480
<b>29 (JP 4)</b>	<b>Total</b>	<b>\$0</b>	<b>\$4,935</b>	<b>\$4,935</b>
30	Personal Computer	\$0	\$1,150	\$1,150
30	PC Software	\$0	\$335	\$335
30	Installation	\$0	\$160	\$160
30	Personal Computer	\$2,625	\$0	\$2,625
30	Multi-line With Display	\$900	\$0	\$900
30	Personal Computer	\$2,625	\$0	\$2,625
30	Multi-line With Display	\$900	\$0	\$900
<b>30 (JP 5)</b>	<b>Total</b>	<b>\$7,050</b>	<b>\$1,645</b>	<b>\$8,695</b>
<b>Grand Total</b>		<b>\$65,161</b>	<b>\$39,035</b>	<b>\$104,196</b>