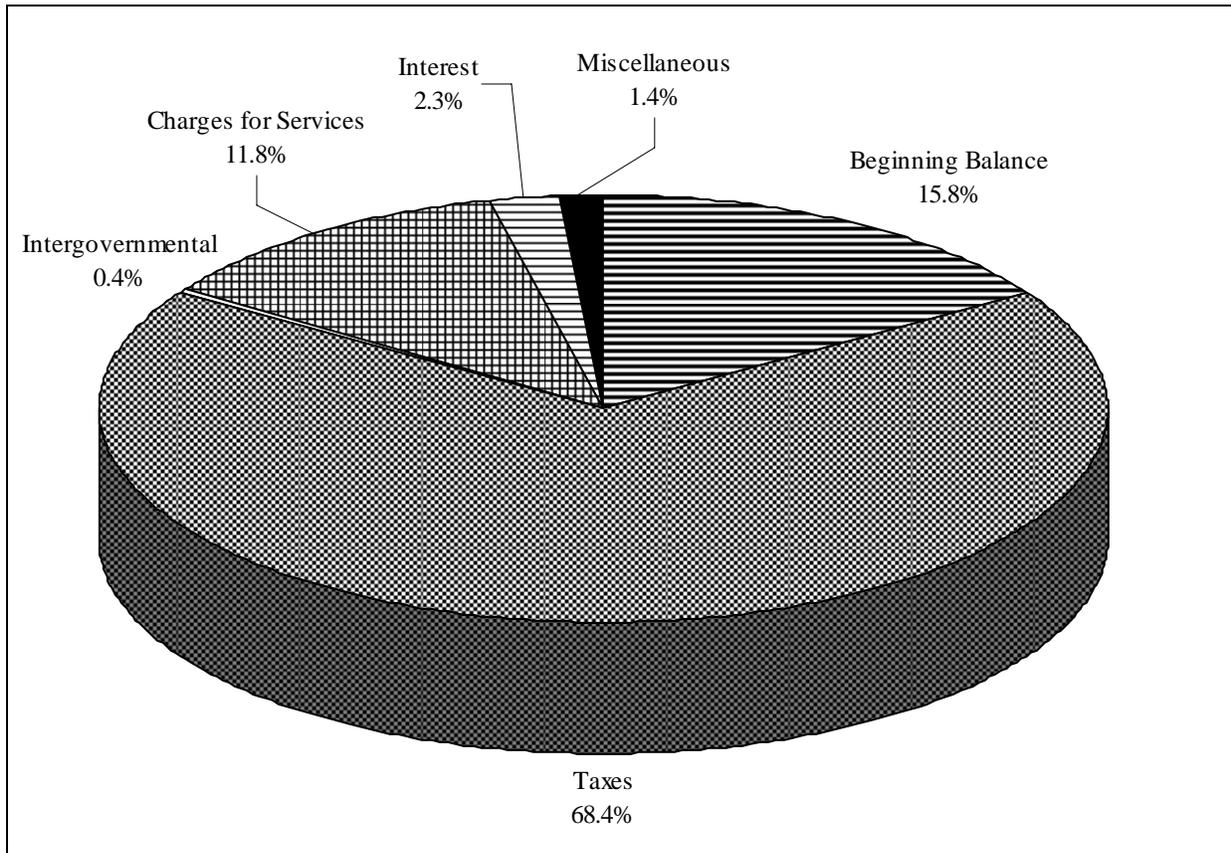


Chart 3

**Where Does the Money Come From?
General Fund**



	FY 2006		FY 2007		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 06 TO FY 07	
Beginning Balance	\$49,005,848	13.54%	\$63,121,271	15.75%	\$14,115,423	28.80%
Taxes	258,368,723	71.40%	273,967,264	68.36%	15,598,541	6.04%
Intergovernmental	1,241,749	0.34%	1,516,010	0.38%	274,261	22.09%
Charges for Services	42,301,933	11.69%	47,208,642	11.78%	4,906,709	11.60%
Fines & Forfeitures*	755,000	0.21%	767,014	0.19%	12,014	1.59%
Interest	5,634,925	1.56%	9,305,440	2.32%	3,670,515	65.14%
Miscellaneous*	1,247,573	0.34%	1,997,094	0.50%	749,521	60.08%
Transfers In*	3,326,461	0.92%	2,881,271	0.72%	-445,190	-13.38%
Total General Fund	\$361,882,212	100.00%	\$400,764,006	100.00%	\$38,881,794	10.74%

* Fines & Forfeitures and Transfers In combined with Miscellaneous on pie chart due to small percentage amount.