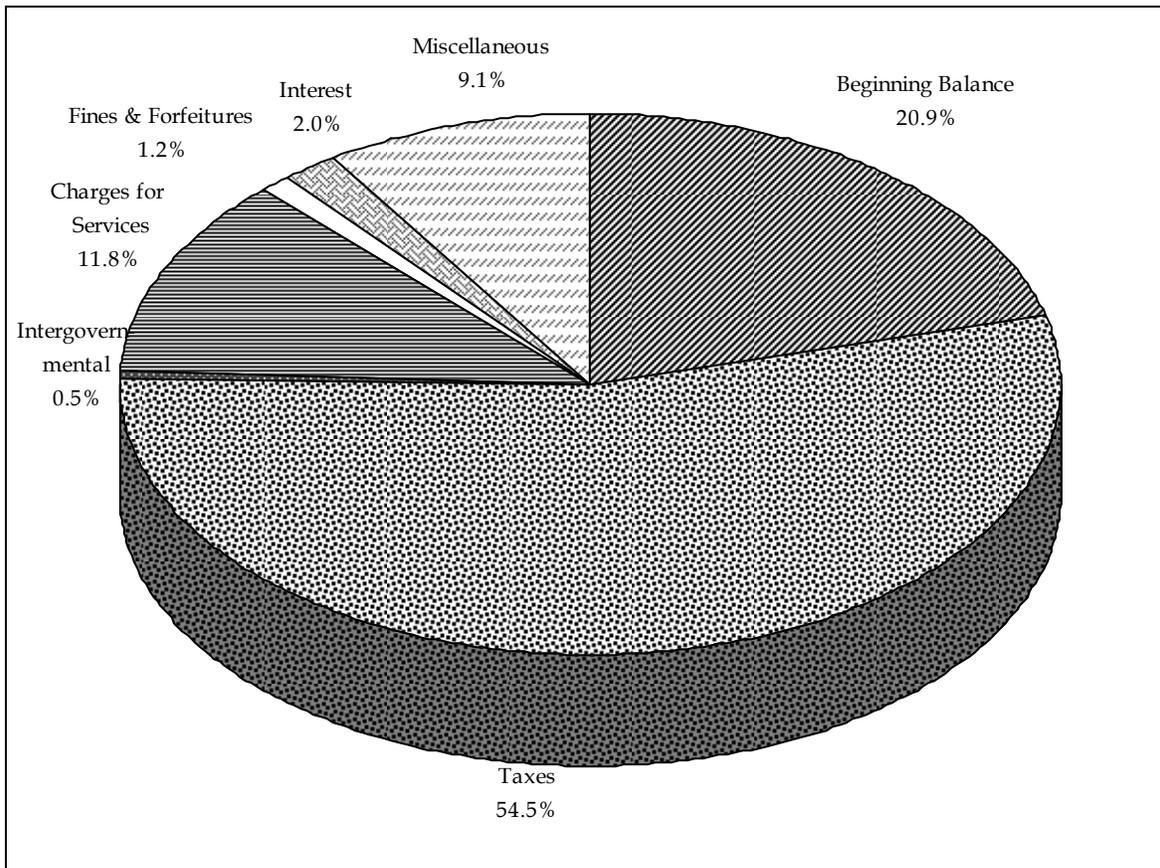


Chart 1

**Where Does the Money Come From?
All Funds**



	FY 2006 ADOPTED BUDGET		FY 2007 ADOPTED BUDGET		CHANGE FROM FY 06 TO FY 07	
Beginning Balance	\$92,647,811	17.08%	\$129,674,475	20.89%	\$37,026,664	39.96%
Taxes	320,964,693	59.18%	338,091,847	54.46%	17,127,154	5.34%
Intergovernmental	2,760,349	0.51%	3,318,865	0.53%	558,516	20.23%
Charges for Services	61,143,441	11.27%	73,340,298	11.81%	12,196,857	19.95%
Fines & Forfeitures	7,270,405	1.34%	7,224,893	1.16%	-45,512	-0.63%
Interest	7,776,539	1.43%	12,684,905	2.04%	4,908,366	63.12%
Miscellaneous	49,832,094	9.19%	56,509,198	9.10%	6,677,104	13.40%
Total All Funds	\$542,395,332	100.00%	\$620,844,481	100.00%	\$78,449,149	14.46%