

Summary of Funds

<i>Fund Number</i>	<i>Fund Name</i>	<i>FY 2007 Total Budget</i>	<i>Funding Agency</i>	<i>Lead Department</i>
001	General Fund	\$400,764,006	N/A	N/A
011	Law Library Fund	\$1,456,338	Fee Revenue	Ad. Ops
016	Dispute Resolution Center	\$372,163	Fee Revenue	Dispute Resolution Center
021	Juvenile Fee Fund	\$307,952	Fee Revenue	Juvenile Court
023	Juvenile Justice Alternative Education Program	\$1,820,027	School Districts/General Fund Transfer	Juvenile Court
028	Records Management Fund	\$1,660,087	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$2,379,312	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$520,797	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$2,085,057	Fee Revenue	N/A
036	Court Reporter Service Fund	\$516,682	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$41,703	Fee Revenue	Juvenile Court
038	Balcones Canyonlands Preservation	\$18,969,182	Fee Revenue	TNR
041	LEOSE - Commissioner's Court	\$2,002	Texas Comptroller of Public Accounts	Emergency Services
043	Juvenile Delinquency Prevention Fund	\$97	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$59,591	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$269,548	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$276,440	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$750,473	Fee Revenue	Appropriate Department
054	Truancy Court Fund	\$232,068	AISD, COA, and General Fund	Juvenile Court
055	District Clerk Records Management Fund	\$326,538	Fee Revenue	District Clerk
056	Elections Contract Fund	\$1,674,935	Election Services Contracts	County Clerk
057	County Clerk Archival Fund	\$1,238,981	Fee Revenue	County Clerk
063	Vital Statistic Preservation Fund	\$20,057	Fee Revenue	Justices of the Peace
064	Fire Code Fund	\$184,355	Fee Revenue	Emergency Services
066	Justice Court Building Security Fund	\$55,831	Fee Revenue	Justices of the Peace
099	Road and Bridge Fund	\$23,371,619	Fee Revenue	TNR
394	Debt Service Fund	\$73,645,582	Debt Financing	Cash Investment Mgmt
474	Subdivision Parkland Fund	\$400,650	Debt Financing	TNR
475	Contractual Capital Projects Fund	\$16,959,658	Contractual Capital Projects	TNR
501	Exposition Center Fund	\$1,070,770	Fee Revenue	AdOps
525	Risk Management Fund	\$15,570,607	General Fund Sustained	AdOps
526	Employee Health Insurance Fund	\$64,424,670	General Fund Sustained	AdOps
		\$631,427,778		