

Table 8
VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR
FY 2007 ADOPTED BUDGET

Dept.	Description	Rec		Recommend Cost		Total
		Unit Cost	Qty.	New	Replace.	Recommend
Funded from CAR						
37	Police Patrol Cars - Community Services Deputies	34,500	2	69,000	0	69,000
37	Replacement Law Enforcement Patrol Vehicles	31,750	78	0	2,476,500	2,476,500
37	Cargo Van (Full Size) Ext	27,000	1	0	27,000	27,000
37	Cargo Van (Full Size) Ext	27,000	1	0	27,000	27,000
37	15 Passenger Van w/Prisoner Insert	36,500	2	0	73,000	73,000
37	1 Ton Pickup 2WD Crewcab LB	31,000	2	0	62,000	62,000
37	3/4 Ton Pickup - 2WD Ext Cab	34,500	2	0	69,000	69,000
37	1/2 Ton Pickup - 2 WD LB	34,500	1	0	34,500	34,500
37	61" Ridign Mower	16,500	1	0	16,500	16,500
37	16' Utility Trailer	4,250	1	0	4,250	4,250
37	Motorcycle for Traffic Patrol	25,000	1	0	25,000	25,000
37	Detective Patrol Vehicles	34,500	2	69,000	0	69,000
37 (Sheriff's Office) Total				\$138,000	\$2,814,750	\$2,952,750
49	Heavy Duty Riding Mower	32,000	1	32,000	0	32,000
49	4 cubic yard top-dresser	22,000	1	22,000	0	22,000
49	Tractor 50 HP w/attachments	35,000	1	35,000	0	35,000
49	Knife Arerator	5,500	1	5,500	0	5,500
49	Turf Vacuum	20,000	1	20,000	0	20,000
49	Infield Sand Groomer	15,000	1	15,000	0	15,000
49	Personnel Carrier	18,000	3	54,000	0	54,000
49 (TNR) Total				\$183,500	\$0	\$183,500
Grand Total				\$ 321,500	\$ 2,814,750	\$ 3,136,250

Dept.	Description	Rec		Recommend Cost		Total
		Unit Cost	Qty.	New	Replace.	Recommend
Funded From New CO's						
14	Maintenance O&M Costs - New Facilities vehicles	25,000	2	50,000	0	50,000
14	Fleet Security Vehicle	25,000	1	25,000	0	25,000
14 (Facilities Management) Total				\$75,000	\$0	\$75,000
23	Vehicle - Possibly hybrid	28,000	1	28,000	0	28,000
23 (District Attorney) Total				\$28,000	\$0	\$28,000
31	Vehicle Pickup Truck	23,000	1	23,000	0	23,000
31 (Constable 1) Total				\$23,000	\$0	\$23,000
33	2007 Ford Crown Victoria Shady Hollow purchase	23,000	1	23,000	0	23,000
	2007 Ford F-150 Six Passenger Pick Up Truck Division					
33	Director / Writ Specialist	23,000	1	23,000	0	23,000
33	Patrol Vehicle (Unit C507)	23,000	1	0	23,000	23,000
33 (Constable 3) Total				\$46,000	\$23,000	\$69,000
35	Vehicle Replacement - Hybrid	25,000	1	0	25,000	25,000
35 (Constable 5) Total				\$0	\$25,000	\$25,000
37	Inmate Transport Van	36,500	1	36,500	0	36,500
37 (Sheriff's Office) Total				\$36,500	\$0	\$36,500
38	Vehicle - Cadaver Transport	31,250	1	31,250	0	31,250
38 (Medical Examiner) Total				\$31,250	\$0	\$31,250
47	Chev. Sub. SUV Full 4WD 4D 3/4 Subur	33,000	1	0	33,000	33,000
47 (Emergency Services) Total				\$0	\$33,000	\$33,000
49	PICKUP, EXT. CAB (TNR1418-P)	24,500	1	0	24,500	24,500
49	PICKUP, EXT. CAB (TNR1457, TNR1458)	24,500	2	0	49,000	49,000
49	PICKUP, EXT. CAB (TNR1461)	24,500	1	0	24,500	24,500
49	TRACTOR 60 HP W/ATTACHMENTS	45,000	1	45,000	0	45,000
49	MOWER - 52" ZERO RADIUS	9,500	2	19,000	0	19,000
49	MOWING DECK (MD2111)	11,750	1	0	11,750	11,750
49	TRAILER/ SPRAYER (TNR3984)	4,700	1	0	4,700	4,700
	TRAILER (TNR3966, TNR3969, TNR3967, TNR3964,					
49	TNR3968)	2,500	5	0	12,500	12,500
49	TRAILER (TNR3983, TNR3980, TNR3982)	4,250	3	0	12,750	12,750
49	TRAILER / WELDER (TNR3947)	7,500	1	0	7,500	7,500
49	BACKHOES (TNR3207, TNR3205)	100,000	2	0	200,000	200,000

Table 8
VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR
FY 2007 ADOPTED BUDGET

Dept.	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
49	CRACKSEALERS (TNR3990, TNR3991)	55,000	2	0	110,000	110,000
49	HYDROMULCHER (TNR9012)	40,000	1	0	40,000	40,000
49	PICKUP, CREWCAB (TNR1450, TNR1455)	29,000	2	0	58,000	58,000
49	PICKUP, REG. CAB (TNR1456) repl w/SUV-HYBRID	25,000	1	0	25,000	25,000
49	ROLLER, WALK BEHIND (TNR2735)	10,000	1	0	10,000	10,000
49	ROLLERS (TNR2731)	115,000	1	0	115,000	115,000
49	SUV (TNR1360-N) replace with SUV-HYBRID	25,000	1	0	25,000	25,000
49	TRAILER (TNR3979)	2,500	1	0	2,500	2,500
49	TRAILER (TNR3985, TNR3962)	45,000	2	0	90,000	90,000
49	TRAILER (TNR3976, TNR3981)	4,250	2	0	8,500	8,500
49	TRAILER (TNR3963)	65,000	1	0	65,000	65,000
49	TRUCK, DUMP (TNR2169, TNR2158)	85,000	2	0	170,000	170,000
49	TRUCK, HAUL (TNR2345)	128,000	1	0	128,000	128,000
49	TRUCK, PATCHER (TNR2349)	130,000	1	0	130,000	130,000
49	Truck, Svc Body (TNR1445, TNR1447, TNR1448, TNR1410-P)	31,000	4	0	124,000	124,000
49 (TNR) Total				\$64,000	\$1,448,200	\$1,512,200
	H 401, H403 4X4 Pick-up 3/4 Ton Equipped as follows,					
58	Automatic Shift	22,000	1	0	22,000	22,000
58	H 402 SUV Equipped as follows, Automatic Shift,	22,000	1	0	22,000	22,000
58 (HHS) Total				\$0	\$44,000	\$44,000
59	IHC Truck Ambulance	182,532	2	0	365,064	365,064
59	Ford F350 Command Unit	88,500	2	0	177,000	177,000
59 (EMS) Total				\$0	\$542,064	\$542,064
Grand Total				\$ 303,750	\$ 2,115,264	\$ 2,419,014

Dept.	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
Funded From Existing CO's						
19	Vehicle	22,000	1	22,000	0	22,000
19 (County Attorney) Total				\$22,000	\$0	\$22,000
31	Car Full 4D PP Impala	23,000	1	0	23,000	23,000
31	Pick Up Truck (replace with car)	23,000	1	0	23,000	23,000
31 (Constable 1) Total				\$0	\$46,000	\$46,000
32	3 vehicles	23,000	3	69,000	0	69,000
32	Vehicle	23,000	1	0	23,000	23,000
32 (Constable 2) Total				\$69,000	\$23,000	\$92,000
34	Patrol Vehicle	23,000	1	23,000	0	23,000
34	Patrol Vehicle (Unit C509)	23,000	1	0	23,000	23,000
34 (Constable 4) Total				\$23,000	\$23,000	\$46,000
35	Vehicle for writ specialist	23,000	1	23,000	0	23,000
35 (Constable 5) Total				\$23,000	\$0	\$23,000
37	Replacement Vehicles per TNR List	31,750	12	0	381,000	381,000
37 (Sheriff's Office) Total				\$0	\$381,000	\$381,000
49	1/2 Ton Pickup	22,000	1	22,000	0	22,000
49	VAN (TNR1435)	21,500	1	0	21,500	21,500
49	MOWER - RIDING 126"	46,250	1	46,250	0	46,250
49	MOWER - RIDING 96"	45,000	1	45,000	0	45,000
49	Personnel Carrier	18,000	2	36,000	0	36,000
49 (TNR) Total				\$149,250	\$21,500	\$170,750
Grand Total				\$ 286,250	\$ 494,500	\$ 780,750