

Chart 5

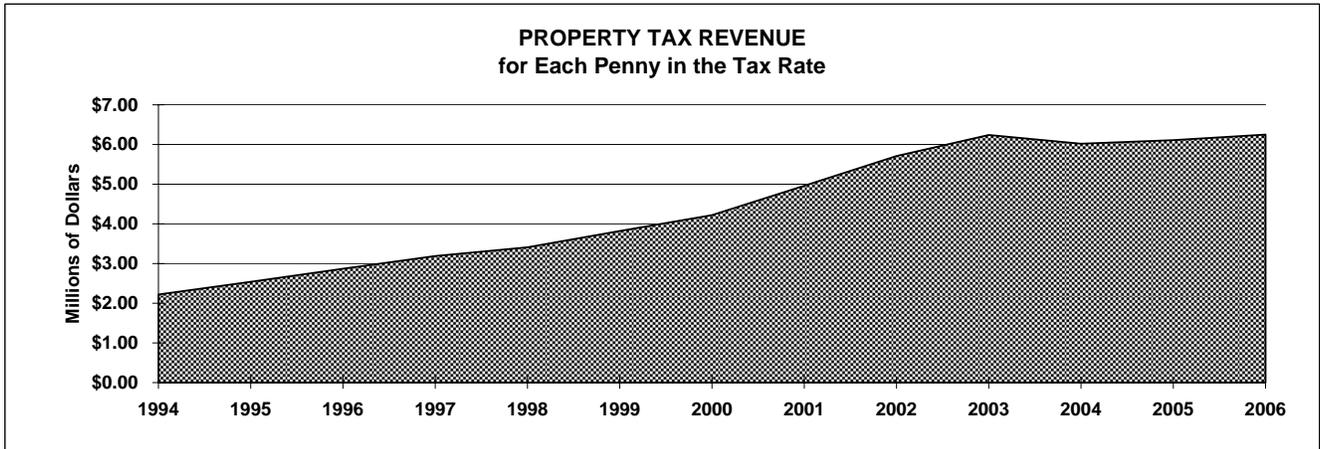
TRAVIS COUNTY TAXES ON THE AVERAGE HOMESTEAD

FISCAL YEAR	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Avg. Appraised Value of a Homestead	\$112,326	\$121,743	\$124,874	\$130,446	\$136,868	\$152,979	\$171,629	\$189,796	\$191,240	\$197,874	\$203,526
Average Taxable Value After Exemptions	\$89,861	\$97,394	\$99,899	\$104,357	\$109,494	\$122,383	\$137,303	\$151,837	\$152,992	\$158,299	\$162,821
Tax Rate	\$0.5186	\$0.4950	\$0.4938	\$0.5143	\$0.4988	\$0.4670	\$0.4460	\$0.4660	\$0.4918	\$0.4872	\$0.4993
Tax	\$466.02	\$482.10	\$493.30	\$536.71	\$546.16	\$571.53	\$612.37	\$707.56	\$752.41	\$771.23	\$812.96

Average appraised value of a Homestead is value for each year according to the Travis Central Appraisal District.

Each one cent of the FY 2006 General Fund tax rate equals \$6,253,261.

Figures assume a 98.5% collection rate and are based upon the Certified Net Taxable Value of \$63,484,891,844.



Year	Revenue (Millions)
1994	\$2.22
1995	\$2.54
1996	\$2.87
1997	\$3.19
1998	\$3.41
1999	\$3.82
2000	\$4.22
2001	\$4.96
2002	\$5.71
2003	\$6.24
2004	\$6.02
2005	\$6.11
2006	\$6.25