

Table 16

**TAX RATE COMPARISON
FY 94 - FY 06 ADOPTED**

	MAINTENANCE AND OPERATING (M&O) TAX RATE	DEBT SERVICE TAX RATE	TOTAL TAX RATE	BUDGETED REVENUE
FY 1994	\$0.4442	\$0.1524	\$0.5966	\$98,853,768 M&O \$33,915,610 Debt Service \$132,769,378 Total
FY 1995	\$0.4107	\$0.1445	\$0.5552	\$104,259,502 M&O \$36,682,488 Debt Service \$140,941,990 Total
FY 1996	\$0.3966	\$0.1220	\$0.5186	\$113,226,611 M&O \$34,830,172 Debt Service \$148,056,783 Total
FY 1997	\$0.3869	\$0.1081	\$0.4950	\$122,149,729 M&O \$34,128,679 Debt Service \$156,278,408 Total
FY 1998	\$0.3853	\$0.1085	\$0.4938	\$130,456,537 M&O \$36,723,595 Debt Service \$167,180,132 Total
FY 1999	\$0.3865	\$0.1278	\$0.5143	\$146,489,354 M&O \$48,438,136 Debt Service \$194,927,490 Total
FY 2000	\$0.3861	\$0.1127	\$0.4988	\$159,117,687 M&O \$47,054,745 Debt Service \$206,172,432 Total
FY 2001	\$0.3760	\$0.0910	\$0.4670	\$183,397,737 M&O \$44,562,591 Debt Service \$227,960,328 Total
FY 2002	\$0.3546	\$0.0914	\$0.4460	\$197,224,772 M&O \$51,484,198 Debt Service \$248,708,970 Total
FY 2003	\$0.3626	\$0.1034	\$0.4660	\$223,100,326 M&O \$63,540,890 Debt Service \$286,641,216 Total
FY 2004	\$0.3926	\$0.0992	\$0.4918	\$231,624,223 M&O \$58,525,530 Debt Service \$290,149,753 Total
FY 2005	\$0.3850	\$0.1022	\$0.4872	\$230,596,831 M&O \$61,212,977 Debt Service \$291,809,808 Total
FY 2006	\$0.3994	\$0.0999	\$0.4993	\$248,444,473 M&O \$62,142,220 Debt Service \$310,586,693 Total
DIFFERENCE FY 06 - 05	\$0.0144	(\$0.0023)	\$0.0121	\$17,847,642 M&O \$929,243 Debt Service \$18,776,885 Total