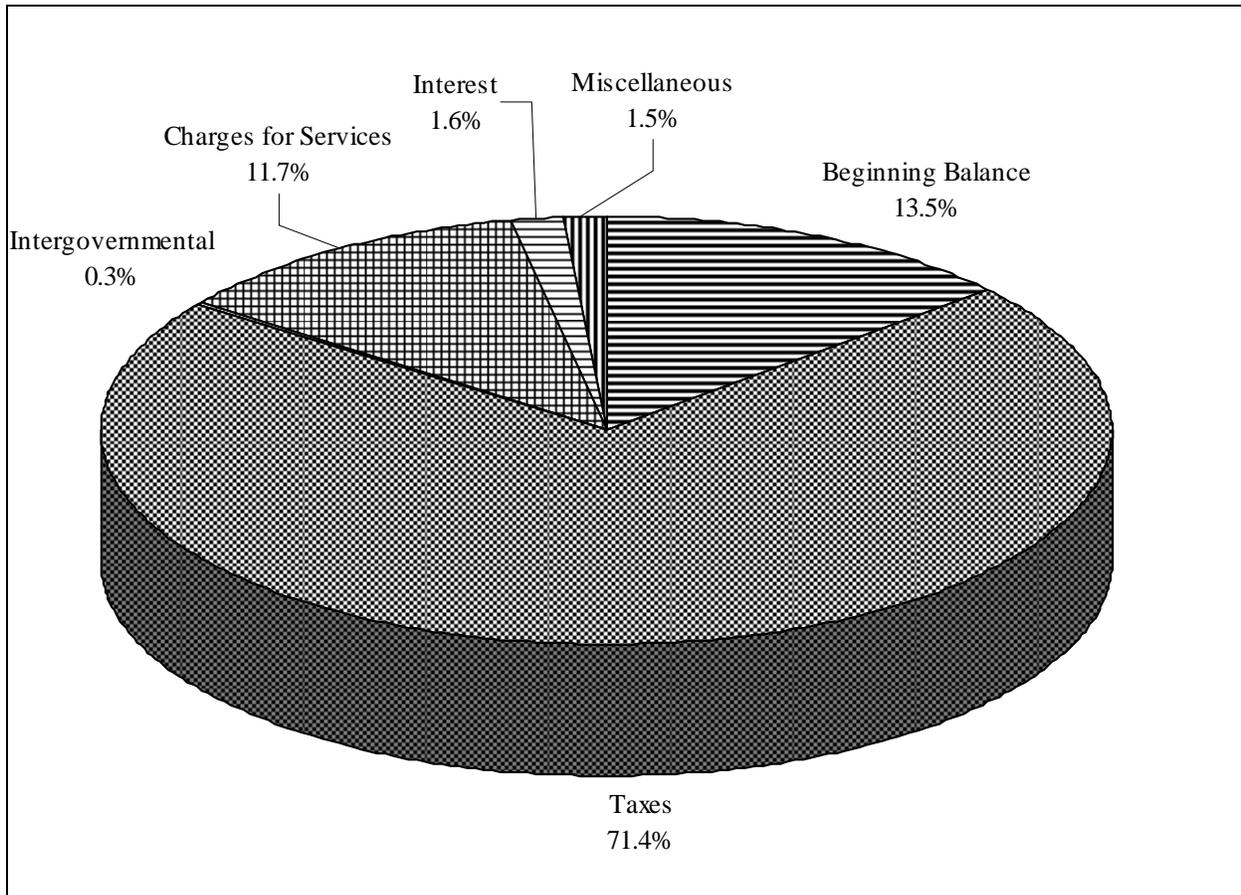


Chart 3

**Where Does the Money Come From?
General Fund**



	FY 2005 ADOPTED BUDGET		FY 2006 ADOPTED BUDGET		CHANGE FROM FY 05 TO FY 06	
Beginning Balance	\$50,435,953	14.97%	\$49,005,848	13.54%	-\$1,430,105	-2.84%
Taxes	240,524,531	71.40%	258,368,723	71.40%	17,844,192	7.42%
Intergovernmental	1,089,731	0.32%	1,241,749	0.34%	152,018	13.95%
Charges for Services	36,339,340	10.79%	42,301,933	11.69%	5,962,593	16.41%
Fines & Forfeitures*	785,400	0.23%	755,000	0.21%	-30,400	-3.87%
Interest	3,121,575	0.93%	5,634,925	1.56%	2,513,350	80.52%
Miscellaneous*	1,214,983	0.36%	1,247,573	0.34%	32,590	2.68%
Transfers In*	3,375,492	1.00%	3,326,461	0.92%	-49,031	-1.45%
Total General Fund	\$336,887,005	100.00%	\$361,882,212	100.00%	\$24,995,207	7.42%

* Fines & Forfeitures and Transfers In combined with Miscellaneous on pie chart due to small percentage amount.