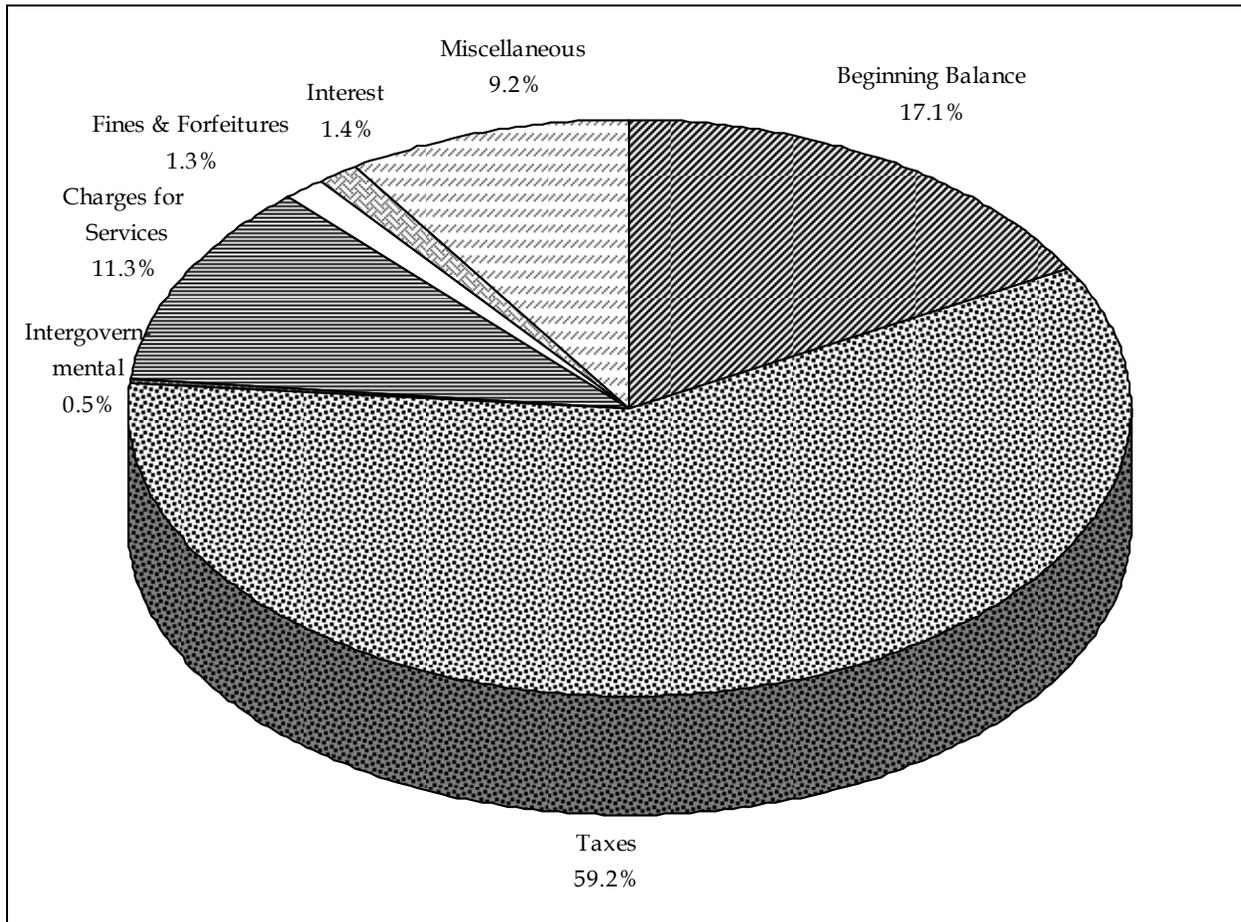


Chart 1

**Where Does the Money Come From?
All Funds**



	FY 2005 ADOPTED BUDGET		FY 2006 ADOPTED BUDGET		CHANGE FROM FY 05 TO FY 06	
Beginning Balance	\$83,959,953	16.98%	\$92,647,811	17.08%	\$8,687,858	10.35%
Taxes	302,306,309	61.15%	320,964,693	59.18%	18,658,384	6.17%
Intergovernmental	2,554,452	0.52%	2,760,349	0.51%	205,897	8.06%
Charges for Services	53,975,559	10.92%	61,143,441	11.27%	7,167,882	13.28%
Fines & Forfeitures	6,076,384	1.23%	7,270,405	1.34%	1,194,021	19.65%
Interest	3,972,808	0.80%	7,776,539	1.43%	3,803,731	95.74%
Miscellaneous	41,535,375	8.40%	49,832,094	9.19%	8,296,719	19.98%
Total All Funds	\$494,380,840	100.00%	\$542,395,332	100.00%	\$48,014,492	9.71%