

Table 13

Earmarks on Allocated Reserve

Department	Description	Amount
RMCR	Offsite Storage	\$ 60,000
Civil Courts	Indigent Attorney Fees	\$ 100,000
Criminal Courts	Indigent Attorney Fees	\$ 225,000
Probate Court	Court Costs	\$ 9,000
Historical Commission	Grant match - Survey of historical properties	\$ 4,000
Facilities Management	Forensic Ctr - temporary body cooler if needed	\$ 33,000
Facilities Management	Utilities	\$ 225,000
TNR	Fuel	\$ 543,606
Tax Assessor/Collector & RMCR	Increased postage need for voter mailout & possible additional cost of property tax notices	\$ 115,000
Medical Examiner	Possible maintenace overrun	\$ 10,000
Emergency Services	Haz Mat	\$ 15,000
TCSO	TCJ Electronic Security Specialist	\$ 25,000
Various	Countywide Collections Program	\$ 100,000
Facilities Management	Earmark for Child Protection Team	\$ 10,800
Total Allocated Reserve Earmarks		\$ 1,475,406

Earmarks on CAR Reserve

Department	Description	Amount
Facilities Management	Forensic Ctr - possible steel price increases	\$ 30,000
Facilities Management (Expo Cente	Expo Center ADA improvements	\$ 67,822
TNR	Replacement of failing vehicles	\$ 109,750
TNR	SW Metro Park Capital	\$ 68,245
Medical Examiner	Lab equipment (rebudgeted)	\$ 6,464
County Clerk	Elections Equipment	\$ 55,800
Total CAR Earmarks		\$ 338,081