

Summary of Funds

<i>Fund Number</i>	<i>Fund Name</i>	<i>FY 2006 Total Budget</i>	<i>Funding Agency</i>	<i>Lead Department</i>
001	General Fund	\$361,882,212	N/A	N/A
011	Law Library Fund	\$1,328,125	Fee Revenue	Ad. Ops
016	Dispute Resolution Center	\$367,816	Fee Revenue	Dispute Resolution Center
017	Travis County Counseling Center	\$638,141	Fee Revenue	Counseling Center
021	Juvenile Fee Fund	\$266,444	Fee Revenue	Juvenile Court
023	Juvenile Justice Alternative Education Program	\$1,718,211	School Districts/General Fund Transfer	Juvenile Court
028	Records Management Fund	\$1,469,583	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$2,366,135	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$467,562	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$1,915,074	Fee Revenue	N/A
033	FQHC Operations Fund	\$0	PCA of Texas, Inc.	HHS
036	Court Reporter Service Fund	\$477,081	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$30,756	Fee Revenue	Juvenile Court
038	Balcones Canyonlands Preservation	\$9,293,696	Fee Revenue	TNR
041	LEOSE - Commissioner's Court	\$3,180	Texas Comptroller of Public Accounts	Emergency Services
043	Juvenile Delinquency Prevention Fund	\$108	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$50,850	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$265,450	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$419,063	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$697,577	Fee Revenue	Appropriate Department
054	Truancy Court Fund	\$235,672	AISD, COA, and General Fund	Juvenile Court
055	District Clerk Records Management Fund	\$210,324	Fee Revenue	District Clerk
056	Elections Contract Fund	\$326,574	Election Services Contracts	County Clerk
057	County Clerk Archival Fund	\$1,759,218	Fee Revenue	County Clerk
058	Family Protection Fund	\$97,911	Fee Revenue	HHS
063	Vital Statistic Preservation Fund	\$12,379	Fee Revenue	Justices of the Peace
064	Fire Code Fund	\$145,982	Fee Revenue	Emergency Services
066	Justice Court Building Security Fund	\$32,389	Fee Revenue	Justices of the Peace
099	Road and Bridge Fund	\$23,528,220	Fee Revenue	TNR
394	Debt Service Fund	\$70,017,033	Debt Financing	Cash Investment Mgmt
474	Subdivision Parkland Fund	\$98,073	Debt Financing	TCSO
475	Contractual Capital Projects Fund	\$8,375,780	Contractual Capital Projects	TNR
501	Exposition Center Fund	\$1,154,524	Fee Revenue	AdOps
525	Risk Management Fund	\$13,595,388	General Fund Sustained	AdOps
526	Employee Health Insurance Fund	\$48,807,721	General Fund Sustained	AdOps
		\$552,054,252		