

**Table 8  
VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR  
FY 2006 ADOPTED BUDGET**

Dept.	New Rep?	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
					New	Replace.	
<b>Funded from CAR</b>							
14	New	Groundskeeper Pickup	20,000	1	20,000	0	20,000
14	Rep	Mowers	7,600	2	0	15,200	15,200
14	Rep	Golf Carts	3,750	2	0	7,500	7,500
14	Rep	SUV	25,000	1	0	25,000	25,000
14	Rep	SUV	25,000	2	0	50,000	50,000
<b>14 (Facilities Management) Total</b>					<b>20,000</b>	<b>97,700</b>	<b>117,700</b>
37	Rep	Replacement Motorcycles - TCSO	23,500	4	0	94,000	94,000
37	New	New Patrol Motorcycles - TCSO	23,500	2	47,000	0	47,000
<b>37 (Sheriff's Office) Total</b>					<b>47,000</b>	<b>94,000</b>	<b>141,000</b>
45	New	3 eight-passenger vans 15 passenger van use for various purposes, primarily the transport of juveniles	19,500	3	58,500	0	58,500
45	Rep		20,500	1	0	20,500	20,500
<b>45 (Juvenile Probation) Total</b>					<b>58,500</b>	<b>20,500</b>	<b>79,000</b>
49	Rep	MOWER DECK, (MD2027)	11,500	1	0	11,500	11,500
49	Rep	MOWER, RIDING 126" (RI1920, RI1921) MOWER, RIDING 72" (RI1924, RI1925, RI1926)	45,250	2	0	90,500	90,500
49	Rep		16,250	3	0	48,750	48,750
49	Rep	GROOMER, SAND (TNR3320)	15,000	1	0	15,000	15,000
<b>49 (TNR) Total</b>					<b>0</b>	<b>165,750</b>	<b>165,750</b>
<b>Grand Total</b>					<b>#####</b>	<b>\$377,950</b>	<b>\$503,450</b>

Dept.	New Rep?	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
					New	Replace.	
<b>Funded From Road &amp; Bridge</b>							
49	Rep	CEMENT MIXER (TNR3975)	10,500	1	0	10,500	10,500
49	Rep	LOADER (TNR2506)	225,000	1	0	225,000	225,000
49	Rep	GRADER (TNR2423, TNR2424)	226,000	2	0	452,000	452,000
49	Rep	MOWER DECK (MD2026, MD2507)	11,500	2	0	23,000	23,000
49	Rep	MOWER, RIDING 72" (RI1927)	16,250	1	0	16,250	16,250
49	Rep	PICKUP, CREWCAB (TNR1439)	26,000	1	0	26,000	26,000
49	Rep	PICKUP, REG CAB (TNR1442)	20,000	1	0	20,000	20,000
49	Rep	ROLLER, (TNR2720, TNR2723)	120,000	2	0	240,000	240,000
49	Rep	SWEEPER, SELF-PROP (TNR3500) TRACTOR (TNR3379, TNR3380, TNR3383, TNR3384)	48,000	1	0	48,000	48,000
49	Rep		27,000	4	0	108,000	108,000
49	Rep	TRACTOR, BATWING (TNR3301, TNR3302)	39,250	2	0	78,500	78,500
49	Rep	TRUCK, DUMP 12YD (TNR2167) TRUCK, SERVICE BODY (TNR1364-P, TNR1387-P, TNR1408-P)	85,000	1	0	85,000	85,000
49	Rep		28,500	3	0	85,500	85,500
49	Rep	VAN, 15 PASSENGER (TNR1436)	21,500	1	0	21,500	21,500
<b>49 (TNR - Road &amp; Bridge) Total</b>					<b>\$0</b>	<b>#####</b>	<b>\$1,439,250</b>

Dept.	New Rep?	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
					New	Replace.	
<b>Funded From Existing CO Fund 456</b>							
12	Rep	FY 06 Vehicle Replacement	16,500	1	0	16,500	16,500
<b>12 (ITS) Total</b>							<b>\$16,500</b>

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14	Rep	Vehicles - various amounts	20,000	1	0	20,000	20,000
<b>14 (Facilities Management) Total</b>							<b>\$20,000</b>
31	New	New vehicle (Chevy Impala)	22,250	1	22,250	0	22,250
<b>31 (Constable 1) Total</b>							<b>\$22,250</b>
35	Rep	Vehicle	22,250	1	0	22,250	22,250
<b>35 (Constable 5) Total</b>							<b>22,250</b>
37	Rep	Replacement Patrol Vehicles - TCSO	33,000	31	0	1,023,000	1,023,000
37	New	New Patrol Vehicles - TCSO	36,250	8	290,000	0	290,000
37	Rep	Replacement - Other Vehicles	82,500	1	0	82,500	82,500
<b>37 (Sheriff's Department) Total</b>							<b>\$1,395,500</b>
49	Rep	VAN (TNR1301)	18,000	1	0	18,000	18,000
49	Rep	PICKUP, CREWCAB (TNR1378-P)	28,500	1	0	28,500	28,500
49	Rep	PICKUP, REG CAB (TNR1443, TNR1444)	20,000	2	0	40,000	40,000
49	Rep	PICKUP, MID-SIZE (TNR231) TRUCK, SERVICE BODY (TNR1391-P, TNR1414-P, TNR1415-P)	19,000	1	0	19,000	19,000
49	Rep	TNR1414-P, TNR1415-P)	28,500	3	0	85,500	85,500
49	Rep	VAN, 15 PASSENGER (TNR1434)	21,500	1	0	21,500	21,500
<b>49 (TNR) Total</b>							<b>\$212,500</b>
57	Rep	Replacement Mail Vehicle	25,000	1	0	25,000	25,000
<b>57 (RMCR) Total</b>							<b>25,000</b>
58	Rep	PU Reg Cab LB 2 WD 3/4	20,000	1	0	20,000	20,000
<b>58 (HHS) Total</b>							<b>20,000</b>
59	Rep	PU REG Cab LB 2WD 3/4	20,000	1	0	20,000	20,000
<b>59 (EMS) Total</b>							<b>20,000</b>
<b>Grand Total</b>						<b>#####</b>	<b>\$1,754,000</b>

Dept.	New Rep?	Description	Rec Unit	Cost Qty.	Recommend Cost		Total Recommend
					New	Replace.	
<b>Funded From New CO's</b>							
49	New	3/4 Ton Crew Cab Pick-up	26,000	1	26,000	0	26,000
49	New	Park Patrol Vehicle	29,000	1	29,000	0	29,000
49	New	Personnel Carrier	18,000	2	36,000	0	36,000
<b>49 (TNR) Total</b>							<b>\$91,000</b>
<b>Grand Total</b>					<b>\$91,000</b>	<b>\$0</b>	<b>\$91,000</b>