

Table 10
PROJECTS FUNDED FROM EXISTING VOTER APPROVED BONDS
CERTIFICATES OF OBLIGATION

Fund 456	
TNR	
FY 06 Vehicle Replacement	\$16,500
Vehicles - various amounts	\$20,000
New vehicle (Chevy Impala)	\$22,250
Vehicle	\$22,250
Replacement - Other Vehicles	\$82,500
Van (TNR1301)	\$18,000
Pickup, Crewcab (TNR1378-P)	\$28,500
Pickup, Reg Cab (TNR1443, TNR1444)	\$40,000
Pickup, Mid-Size (TNR231)	\$19,000
Truck, Service Body (TNR1391-P, TNR1414-P, TNR1415-P)	\$85,500
Van, 15 Passenger (TNR1434)	\$21,500
Replacement Mail Vehicle	\$25,000
PU Reg Cab LB 2 WD 3/4	\$20,000
PU REG Cab LB 2WD 3/4	\$20,000
Replacement Patrol Vehicles - TCSO	\$1,023,000
New Patrol Vehicles - TCSO	\$290,000

Fund 458	
Sheriff's Office	
Smoke Evacuation System - TCJ	\$440,000

Fund 463	
Facilities Management	
Courthouse 1st - 3rd Floor ADA Corrections	\$46,500
ITS	
File Server Upgrades	\$281,000
Xerox Printer Upgrade	\$110,000
Disaster Recovery-AS/400	\$400,000
Major Systems Upgrade-AS/400 Upgrade	\$250,000
Major Systems Upgrade-Shark Storage Replacement	\$350,000
Major Systems Upgrade-Upgrade Capacity of System Infrastr	\$80,000
Major Systems Upgrade-Data Backup	\$96,000
Major Systems Upgrade-UPS Replacement	\$125,000
Major Systems Upgrade-Blade Server Upgrade	\$217,000
Major Systems Upgrade-Computer Room Flooring	\$190,000