

<p><b>Table 9</b>  <b>PROJECTS FUNDED THROUGH NEW CERTIFICATES OF OBLIGATION</b>  <b>FY 2006 ADOPTED BUDGET</b>                  New and Replacement Capital</p>
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**FY 06 Adopted Budget Capital to be Funded from Five-Year CO's**

Dept.	Description	New	Replace.	Total
12	Mobile Data Computers for Constables	455,091	0	455,091
<b>12 (ITS) Total</b>		<b>455,091</b>	<b>0</b>	<b>455,091</b>
14	Gardner-Betts Juvenile Justice Ctr. Renovation	346,963	0	346,963
14	So. Austin Bldg., ADA Improvements	675,000	0	675,000
14	Airport Boulevard Phase II	675,000	0	675,000
14	Pct. 2 Building Renovation Project	1,963,500	0	1,963,500
14	Other FM Renovation Projects	2,248,195	0	2,248,195
<b>14 (Facilities Management) Total</b>		<b>5,908,658</b>	<b>0</b>	<b>5,908,658</b>
	Capital Funded HMAc & F-Mix (remaining amount funded in R&B Fund)			
49	Drainage Study	500,000	0	500,000
49	Parking Lot Projects	739,457	0	739,457
49	Arterials and Collectors	230,000	0	230,000
	Other Park/Transportation related Projects (including new vehicles)			
49		439,750	0	439,750
<b>49 (TNR) Total</b>		<b>4,586,308</b>	<b>0</b>	<b>4,586,308</b>
	Ambulance (priced Houston-Galveston Area Council of Gov'ts) w/stair chair & Stretcher			
59		0	518,340	518,340
<b>59 (EMS) Total</b>		<b>0</b>	<b>518,340</b>	<b>518,340</b>
<b>Grand Total</b>		<b>10,950,057</b>	<b>518,340</b>	<b>11,468,397</b>

**FY 06 Adopted Budget Capital to be Funded from Twenty-Year CO's**

Dept.	Description	New	Replace.	Total
14	Eastside Service Center	1,180,101	0	1,180,101
14	Purchase of So. Austin Building	2,160,000	0	2,160,000
14	Purchase of other buildings in Austin	6,800,000	0	6,800,000
<b>14 (Facilities Management) Total</b>		<b>10,140,101</b>	<b>0</b>	<b>10,140,101</b>
49	Flint Rock Rd. Extension	2,189,000	0	2,189,000
<b>49 (TNR) Total</b>		<b>2,189,000</b>	<b>0</b>	<b>2,189,000</b>
<b>Grand Total</b>		<b>12,329,101</b>	<b>0</b>	<b>12,329,101</b>

<b>Issuance Cost</b>	<b>\$127,502</b>
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<b>Grand Total</b>	<b>\$23,925,000</b>
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