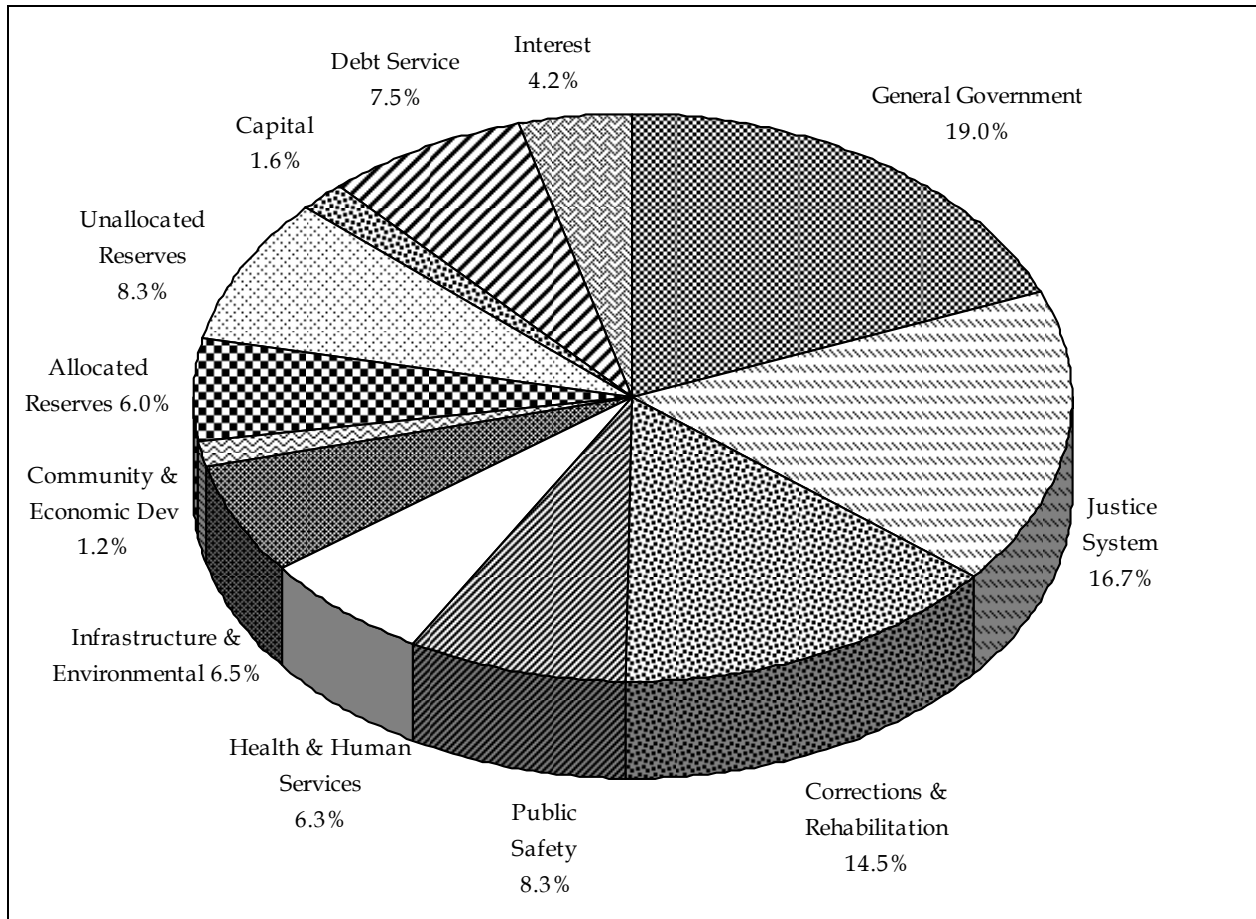


Chart 2

**Where Does the Money Go?
All Funds**



	FY 2005 ADOPTED BUDGET		FY 2006 ADOPTED BUDGET		CHANGE FROM FY 2005 TO FY 2006	
General Government	19.45%	\$96,152,087	18.98%	\$102,972,902	\$6,820,815	7.09%
Justice System	17.08%	84,459,482	16.71%	90,649,258	6,189,776	7.33%
Corrections & Rehabilitation	14.49%	71,651,898	14.46%	78,433,906	6,782,008	9.47%
Public Safety	8.62%	42,623,141	8.26%	44,777,580	2,154,439	5.05%
Health & Human Services	6.51%	32,169,403	6.34%	34,381,719	2,212,316	6.88%
Infrastructure & Environmental Sv	6.82%	33,722,482	6.47%	35,096,342	1,373,860	4.07%
Community & Economic Develop	1.24%	6,142,997	1.22%	6,607,343	464,346	7.56%
Allocated Reserves	3.49%	17,269,217	6.01%	32,623,773	15,354,556	88.91%
Unallocated Reserves	9.65%	47,720,157	8.28%	44,907,381	-2,812,776	-5.89%
Capital	0.00%	0	1.56%	8,473,853	8,473,853	N/A
Debt Service	7.75%	38,301,775	7.46%	40,482,340	2,180,565	5.69%
Interest	4.89%	24,168,201	4.24%	22,988,935	-1,179,266	-4.88%
	100.00%	\$494,380,840	100.00%	\$542,395,332	\$48,014,492	9.71%

(1) Bond funds, which are used for capital projects, are not budgeted in the FY 06 Adopted Budget. They will be budgeted in FY 06 as balances rolled forward.