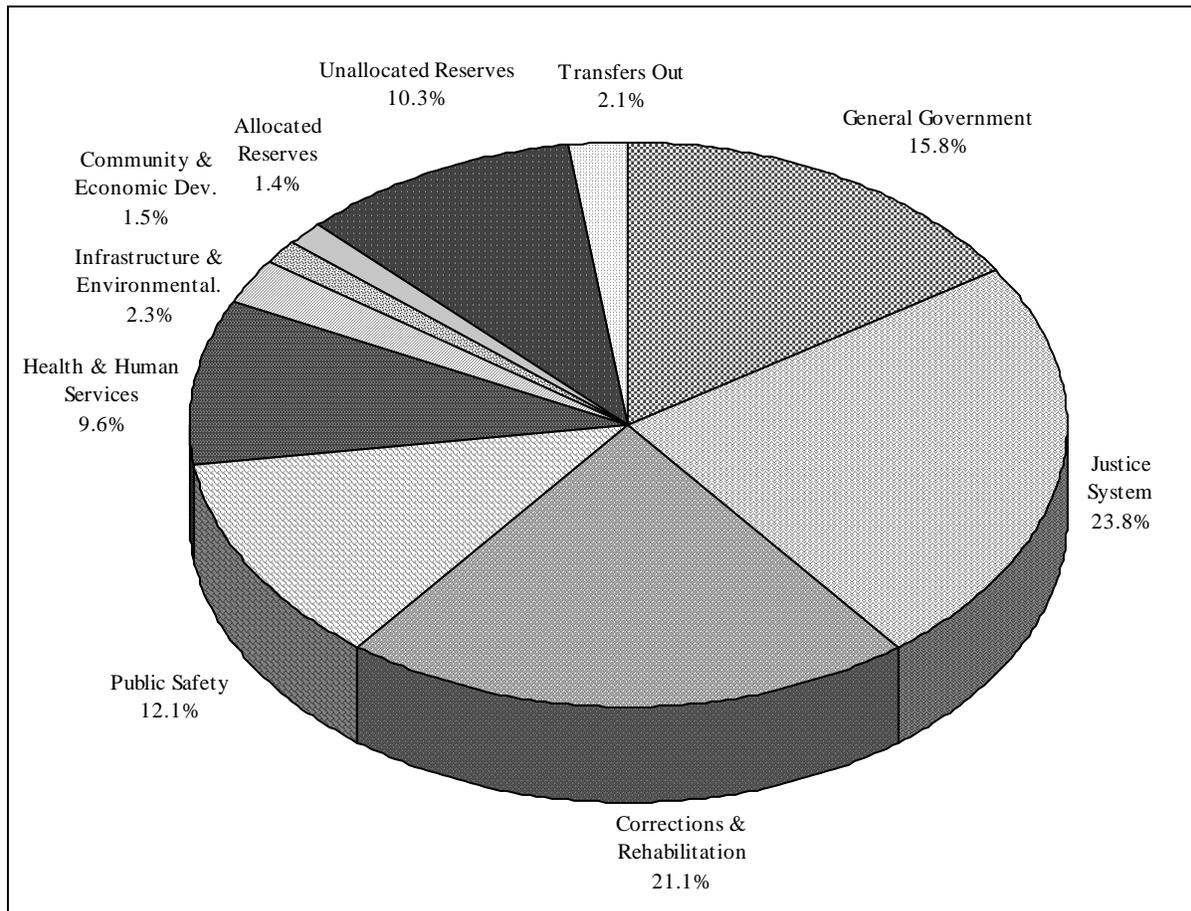


Chart 4

**Where Does the Money Go?
General Fund**



	FY 2004		FY 2005		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 2004 TO FY 2005	
General Government	16.22%	\$52,366,743	15.77%	\$53,128,349	\$761,606	1.45%
Justice System	22.80%	\$73,607,047	23.81%	\$80,209,834	6,602,787	8.97%
Corrections & Rehabilitation	21.27%	\$68,663,286	21.10%	\$71,068,235	2,404,949	3.50%
Public Safety	11.16%	\$36,048,612	12.12%	\$40,842,563	4,793,951	13.30%
Health & Human Services	10.59%	\$34,187,284	9.55%	\$32,167,595	-2,019,689	-5.91%
Infrastructure & Environmental	2.04%	\$6,572,587	2.32%	\$7,811,958	1,239,371	18.86%
Community & Economic Devel	1.47%	\$4,732,290	1.51%	\$5,103,710	371,420	7.85%
Allocated Reserves	2.07%	\$6,681,264	1.37%	\$4,629,342	-2,051,922	-30.71%
Unallocated Reserves	10.50%	\$33,912,751	10.32%	\$34,757,304	844,553	2.49%
Transfers Out	1.89%	\$6,112,088	2.13%	\$7,168,115	1,056,027	17.28%
	<u>100.00%</u>	<u>\$322,883,952</u>	<u>100.00%</u>	<u>\$336,887,005</u>	<u>\$14,003,053</u>	<u>4.34%</u>

(1) FY 04 Adopted Budgets have been restated.