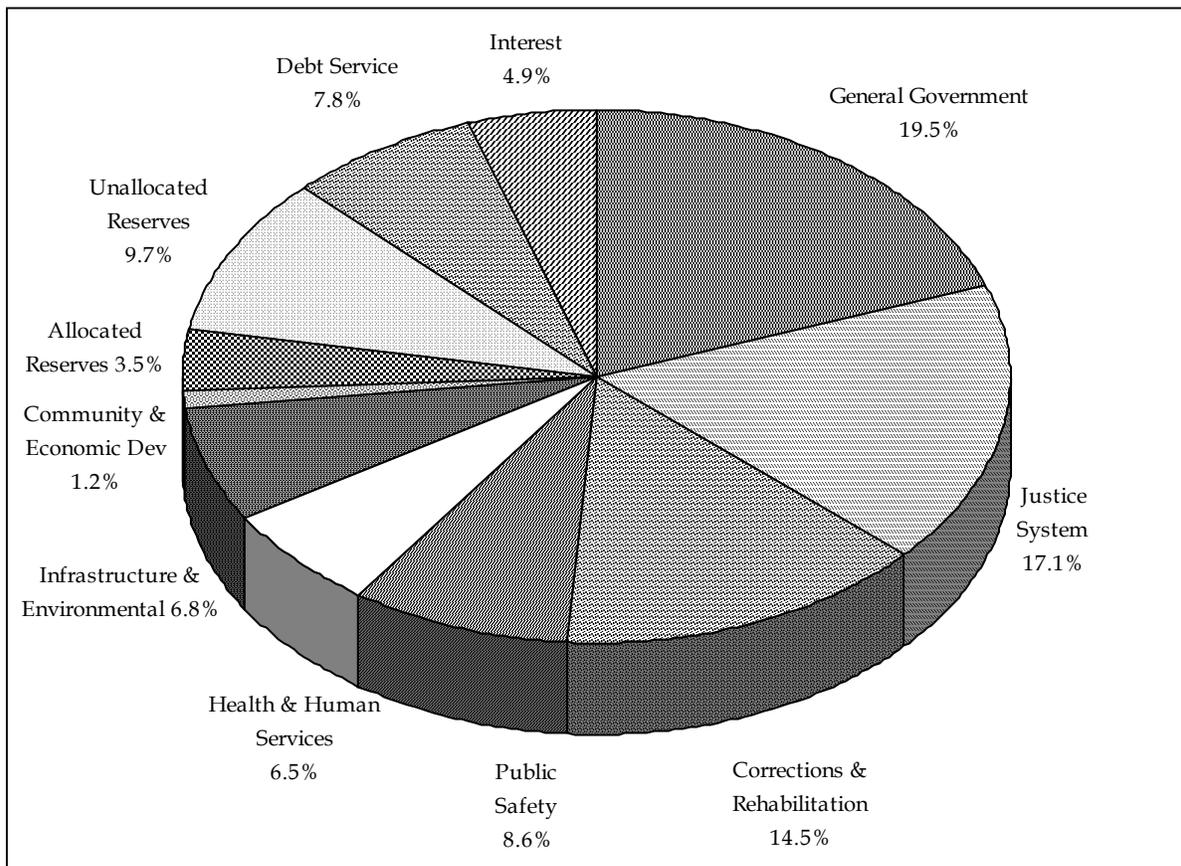


Chart 2

**Where Does the Money Go?
All Funds**



	FY 2004		FY 2005		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 2004 TO FY 2005	
General Government	18.54%	\$90,132,441	19.45%	\$96,152,087	\$6,019,646	6.68%
Justice System	15.89%	\$77,273,972	17.08%	\$84,459,482	\$7,185,510	9.30%
Corrections & Rehabilitation	14.24%	\$69,232,297	14.49%	\$71,651,898	\$2,419,601	3.49%
Public Safety	7.76%	\$37,712,785	8.62%	\$42,623,141	\$4,910,356	13.02%
Health & Human Services	7.50%	\$36,474,853	6.51%	\$32,169,403	-\$4,305,450	-11.80%
Infrastructure & Environment	6.87%	\$33,407,059	6.82%	\$33,722,482	\$315,423	0.94%
Community & Economic Dev	1.19%	\$5,798,596	1.24%	\$6,142,997	\$344,401	5.94%
Allocated Reserves	3.52%	\$17,120,519	3.49%	\$17,269,217	\$148,698	0.87%
Unallocated Reserves	9.54%	\$46,377,882	9.65%	\$47,720,157	\$1,342,275	2.89%
Capital (1)	1.84%	\$8,935,036	0.00%	\$0	-\$8,935,036	-100.00%
Debt Service	7.79%	\$37,866,451	7.75%	\$38,301,775	\$435,324	1.15%
Interest	5.33%	\$25,897,426	4.89%	\$24,168,201	-\$1,729,225	-6.68%
	<u>100.00%</u>	<u>\$486,229,317</u>	<u>100.00%</u>	<u>\$494,380,840</u>	<u>\$8,151,523</u>	<u>1.68%</u>

(1) Bond funds, which are used for capital projects, are not budgeted in the FY 05 Adopted Budget. They will be budgeted in FY 05 as balances rolled forward.