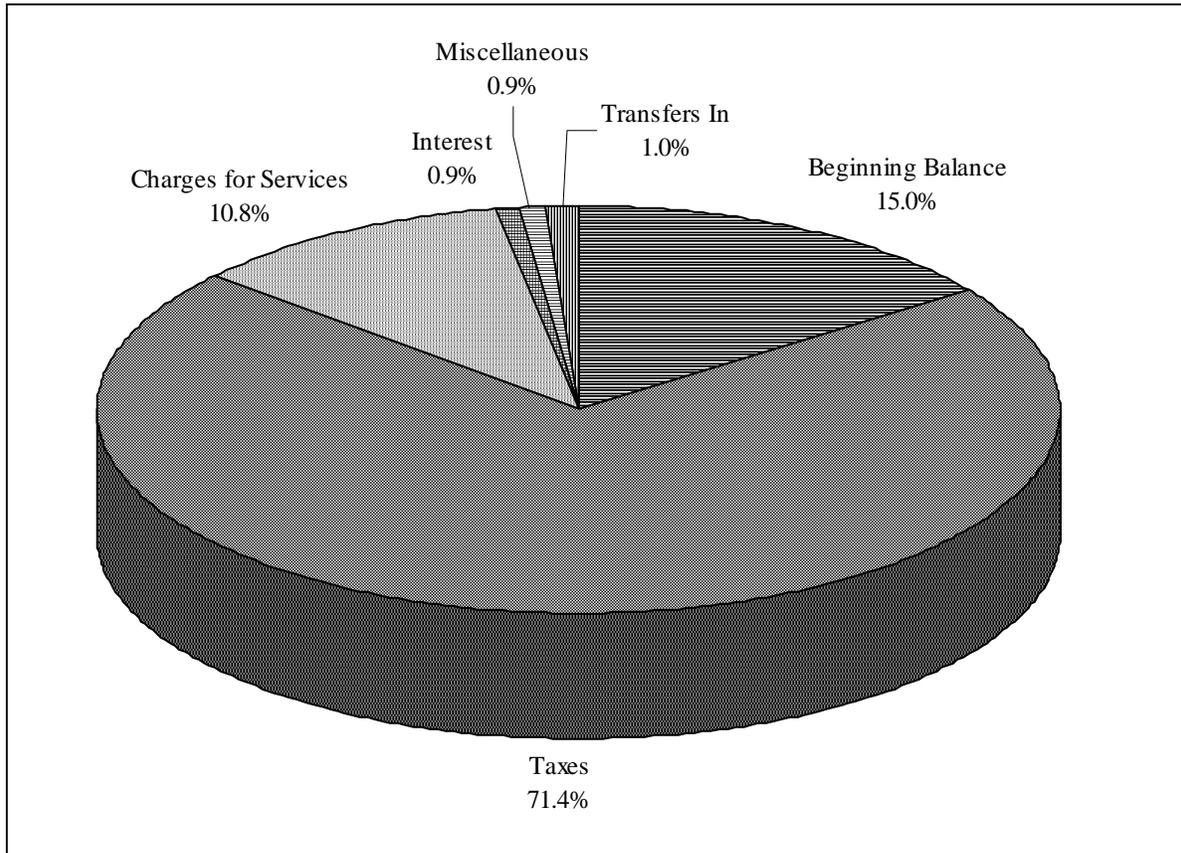


Chart 3

**Where Does the Money Come From?  
General Fund**



|                           | <b>FY 2004</b>        |                | <b>FY 2005</b>        |                | <b>CHANGE FROM</b>        |              |
|---------------------------|-----------------------|----------------|-----------------------|----------------|---------------------------|--------------|
|                           | <b>ADOPTED BUDGET</b> |                | <b>ADOPTED BUDGET</b> |                | <b>FY 2004 TO FY 2005</b> |              |
| Beginning Balance         | \$43,746,885          | 13.55%         | \$50,435,953          | 14.97%         | \$6,689,068               | 15.29%       |
| Taxes                     | 240,127,623           | 74.37%         | 240,524,531           | 71.40%         | 396,908                   | 0.17%        |
| Intergovernmental*        | 1,598,297             | 0.50%          | 1,089,731             | 0.32%          | -508,566                  | -31.82%      |
| Charges for Services      | 32,855,575            | 10.18%         | 36,339,340            | 10.79%         | 3,483,765                 | 10.60%       |
| Fines & Forfeitures*      | 563,771               | 0.17%          | 785,400               | 0.23%          | 221,629                   | 39.31%       |
| Interest                  | 2,282,901             | 0.71%          | 3,121,575             | 0.93%          | 838,674                   | 36.74%       |
| Miscellaneous*            | 1,192,557             | 0.37%          | 1,214,983             | 0.36%          | 22,426                    | 1.88%        |
| Transfers In              | 516,343               | 0.16%          | 3,375,492             | 1.00%          | 2,859,149                 | 553.73%      |
| <b>Total General Fund</b> | <b>\$322,883,952</b>  | <b>100.00%</b> | <b>\$336,887,005</b>  | <b>100.00%</b> | <b>\$14,003,053</b>       | <b>4.34%</b> |

\* Intergovernmental and Fines & Forfeitures combined with Miscellaneous on pie chart due to small percentage amount.