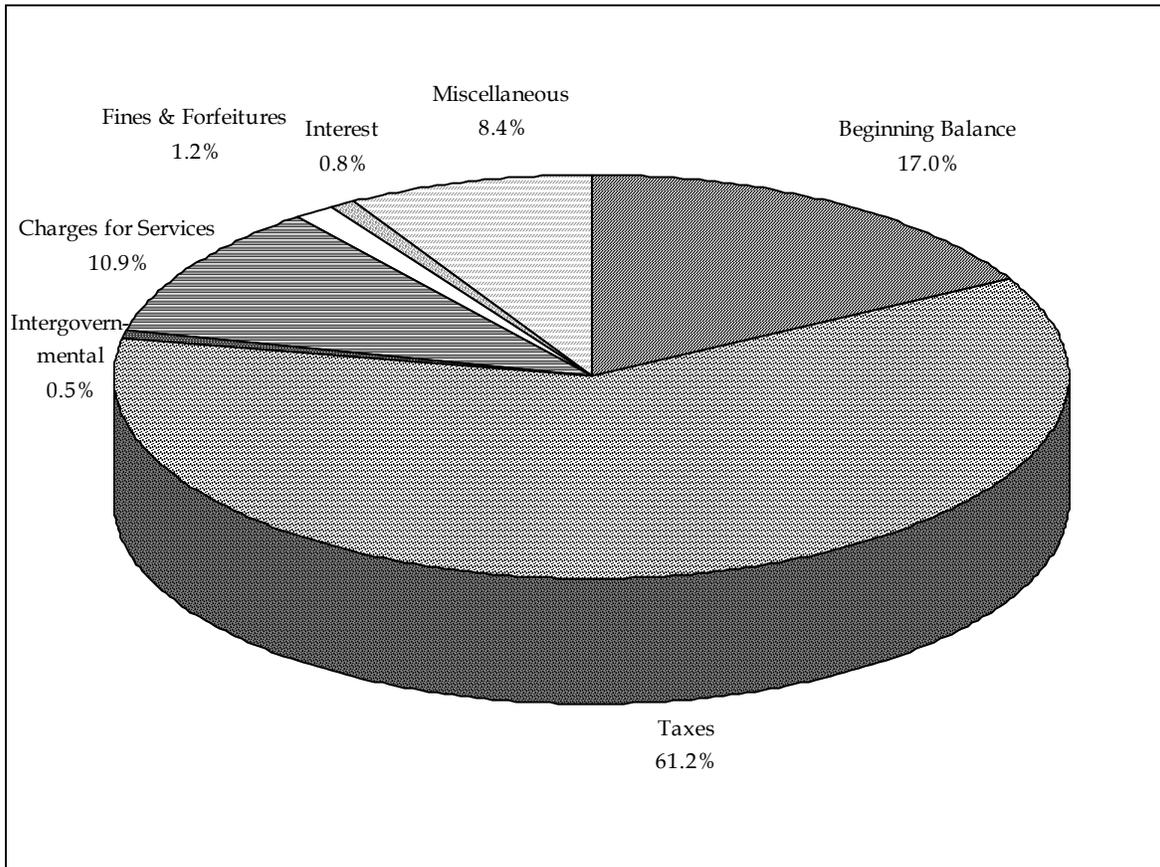


Chart 1

**Where Does the Money Come From?
All Funds**



	FY 2004		FY 2005		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 2004 TO FY 2005	
Beginning Balance	\$76,696,474	15.77%	\$83,959,953	16.98%	\$7,263,479	9.47%
Taxes	299,118,653	61.52%	302,306,309	61.15%	3,187,656	1.07%
Intergovernmental	4,601,602	0.95%	2,554,452	0.52%	-2,047,150	-44.49%
Charges for Services	52,327,153	10.76%	53,975,559	10.92%	1,648,406	3.15%
Fines & Forfeitures	5,541,857	1.14%	6,076,384	1.23%	534,527	9.65%
Interest	2,920,958	0.60%	3,972,808	0.80%	1,051,850	36.01%
Miscellaneous	45,022,620	9.26%	41,535,375	8.40%	-3,487,245	-7.75%
Total All Funds	\$486,229,317	100.00%	\$494,380,840	100.00%	\$8,151,523	1.68%