

Table 13

Earmarks on Allocated Reserve

Department	Description	Amount
Criminal Courts	Indigent Attorney Fees	\$ 200,000
Civil Courts	Indigent Attorney Fees	\$ 150,000
RMCR	Postage	\$ 80,000
Medical Examiner	Cadaver Transport contract	\$ 53,760
TNR	Low Income Vehicle Repair Assistance	\$ 50,000
FM	Forensic Ctr - temporary body cooler if needed	\$ 33,000
RMCR	Copy Paper	\$ 30,000
Sheriff's Office	TCJ Security Electronic Specialist	\$ 25,000
Emergency Medical Services	Helicopter Air Filter	\$ 24,000
Civil Courts	One Month Operating Expenses for the New 419th District Court	\$ 22,332
Emergency Services	HazMat remediation	\$ 15,000
TNR	County Vehicle Emission Maintenance	\$ 13,905
Justices of the Peace	Certified Court Interpreters	\$ 1,500
District Attorney	Revised Request for Family Violence Positions	\$ 46,008
RMCR	District Clerk Civil IV-D Court Collections	\$ 36,000
General Administration	Envision Central Texas	\$ 25,000
HRMD	POPS Compensation Study	\$ 50,000
Total Allocated Reserve Earmarks		\$ 855,505

Earmarks on CAR Reserve

Department	Description	Amount
Emergency Medical Services	Helicopter Air Filter	\$ 100,000
FM	Forensic Ctr - possible steel price increases	\$ 30,000
TNR	Emission Testing Equipment	\$ 30,000
District Clerk	Printers for e-filing	\$ 7,898
District Attorney	Revised Request for Family Violence Positions	\$ 3,030
Total CAR Earmarks		\$ 170,928