

Summary of Funds

<i>Fund Number</i>	<i>Fund Name</i>	<i>FY 2005 Total Budget</i>	<i>Funding Agency</i>	<i>Lead Department</i>
001	General Fund	\$336,887,005	N/A	N/A
011	Law Library Fund	\$1,126,298	Fee Revenue	Ad. Ops
016	Dispute Resolution Center	\$288,741	Fee Revenue	Dispute Resolution Center
017	Travis County Counseling Center	\$679,367	Fee Revenue	Counseling Center
021	Juvenile Fee Fund	\$234,938	Fee Revenue	Juvenile Court
023	Juvenile Justice Alternative Education Program	\$2,044,080	School Districts/General Fund Transfer	Juvenile Court
028	Records Management Fund	\$1,714,121	Fee Revenue	County Clerk
029	LCRA - TC Parks CIP Fund	\$2,862,308	Fee Revenue	TNR
030	Records Management and Preservation Fund	\$425,132	Fee Revenue	Information System Mgt.
031	Courthouse Security Fund	\$1,780,578	Fee Revenue	N/A
033	FQHC Operations Fund	\$0	PCA of Texas, Inc.	HHS
036	Court Reporter Service Fund	\$402,086	Fee Revenue	Civil Courts
037	Juvenile Deferred Prosecution Fund	\$21,956	Fee Revenue	Juvenile Court
038	Balcones Canyonlands Preservation	\$7,327,681	Fee Revenue	TNR
041	LEOSE - Commissioner's Court	\$1,808	Texas Comptroller of Public Accounts	Emergency Services
043	Juvenile Delinquency Prevention Fund	\$77	Fee Revenue	N/A
047	Professional Prosecutors Fund	\$50,850	General Fund Sustained	County Attorney
048	Mary Quinlan Park Fund	\$264,450	Austin Spa Investors - Land Access Fee	TNR
049	Judiciary Fee Fund - Probate	\$206,215	Fee Revenue	Probate Court
050	Justice Court Technology Fund	\$464,218	Fee Revenue	Appropriate Department
054	Truancy Court Fund	\$106,593	AISD, COA, and General Fund	Juvenile Court
055	District Clerk Records Management Fund	\$109,490	Fee Revenue	District Clerk
056	Elections Contract Fund	\$222,631	Election Services Contracts	County Clerk
057	County Clerk Archival Fund	\$2,046,875	Fee Revenue	County Clerk
058	Family Protection Fund	\$84,740	Fee Revenue	HHS
063	Vital Statistic Preservation Fund	\$7,356	Fee Revenue	Justices of the Peace
099	Road and Bridge Fund	\$24,325,261	Fee Revenue	TNR
394	Debt Service Fund	\$68,730,293	Debt Financing	Cash Investment Mgmt
402	Jail CO's 1984	\$0	Debt Financing	TCSO
475	Capital Projects Fund	\$0	Contractual Capital Projects	TNR
501	Exposition Center Fund	\$997,192	Fee Revenue	AdOps
525	Risk Management Fund	\$12,809,739	General Fund Sustained	AdOps
526	Employee Health Insurance Fund	\$38,342,713	General Fund Sustained	AdOps
		\$504,564,792		