

**Table 8**  
**NEW & REPLACEMENT VEHICLES FOR FY 05**  
**FY 2005 ADOPTED BUDGET**

Dept	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
<b>Funded From CAR</b>						
14	Replacement Vehicles Grounds	\$2,000	2	\$0	\$4,000	\$4,000
14	Replacement Vehicle-Maintenance	\$26,450	1	\$0	\$26,450	\$26,450
<b>14 (Facilities Management) Total</b>						<b>\$30,450</b>
19	Automobile	\$22,000	1	\$22,000	\$0	\$22,000
<b>19 (County Attorney) Total</b>						<b>\$22,000</b>
32	Replacement Vehicle	\$21,000	1	\$0	\$21,000	\$21,000
32	Vehicle & Equipment -The Village of the Hills Contract	\$25,000	1	\$0	\$25,000	\$25,000
<b>32 (Constable 2) Total</b>						<b>\$46,000</b>
33	Secondary patrol vehicle #C9618	\$21,000	1	\$0	\$21,000	\$21,000
<b>33 (Constable 3) Total</b>						<b>\$21,000</b>
34	Replacement Vehicle	\$21,000	1	\$0	\$21,000	\$21,000
<b>34 (Constable 4) Total</b>						<b>\$21,000</b>
35	Vehicle	\$24,250	1	\$0	\$24,250	\$24,250
35	Vehicle	\$21,000	2	\$0	\$42,000	\$42,000
<b>35 (Constable 5) Total</b>						<b>\$66,250</b>
37	Replacement Patrol Units - Full Size Police Package	\$27,000	25	\$0	\$54,000	\$54,000
37	Replacement Full-Size SSV Units for Patrol	\$32,500	9	\$0	\$292,500	\$292,500
37	Replacement Crime Lab Van	\$22,500	1	\$0	\$22,500	\$22,500
37	Replacement Pickup - Would prefer 2 utility trucks to replace this unit	\$12,125	2	\$0	\$24,250	\$24,250
37	Replacement Inmate Transportation Vehicle	\$44,000	1	\$0	\$44,000	\$44,000
37	Replacement Riding Mower - Del Valle	\$16,000	1	\$0	\$16,000	\$16,000
37	Replacement Motorcycles - For Harley Davidson Replacements	\$21,500	\$2	\$0	\$43,000	\$43,000
<b>37 (Sheriff's Department) Total</b>						<b>\$496,250</b>
38	Van - Cadaver Transport Vehicle	\$25,000	1	\$0	\$25,000	\$25,000
<b>38 (Medical Examiner) Total</b>						<b>\$25,000</b>
47	Utility Vehicle, Carryall, 3/4 ton, 4 door 8 cyl., automatic, 4wd, dual AC, heavy duty grill, cloth bucket seats front, max. traction differential	\$32,500	3	\$0	\$97,500	\$97,500

**Table 8**  
**NEW & REPLACEMENT VEHICLES FOR FY 05**  
**FY 2005 ADOPTED BUDGET**

Dept	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
47	Utility Vehicle, Carryall, 3/4 ton, 4 door 8 cyl., automatic, 4wd, dual AC, heavy duty grill, cloth bucket seats front, max. traction differential	\$32,500	3	\$97,500	\$0	\$97,500
47	Emergency Management replacement Vehicle	\$21,000	1	\$0	\$21,000	\$21,000
<b>47 (Emergency Services) Total</b>						<b>\$216,000</b>
49	Pickup, Extended Cab (for Environmental Enforcement)	\$24,500	1	\$24,500	\$0	\$24,500
49	Spray Washer	\$4,140	1	\$4,140	\$0	\$4,140
49	Commercial Field Striper	\$13,200	2	\$26,400	\$0	\$26,400
49	3 Yard Dump Truck	\$38,500	1	\$38,500	\$0	\$38,500
<b>49 (TNR) Total</b>						<b>\$93,540</b>
57	Replacement mail vehicle	\$22,500	1	\$0	\$22,500	\$22,500
<b>57 (RMCR) Total</b>						<b>\$22,500</b>
58	V-6, four door, 2 wheel drive SUV equipped with Air Conditioning, Power Steering,	\$22,500	2	\$0	\$45,000	\$45,000
<b>58 (HHS) Total</b>						<b>\$45,000</b>
<b>Grand Total</b>				<b>\$213,040</b>	<b>\$891,950</b>	<b>\$1,104,990</b>

**Funded From Road & Bridge**

49	Brush Chipper ( TNR3611, TNR3612)	\$37,000	2	\$0	\$74,000	\$74,000
49	Chip Spreader (TNR2901)	\$192,000	1	\$0	\$192,000	\$192,000
49	Flashing Arrow/Tires, Trailer Mounted (TNR3937)	\$9,000	1	\$0	\$9,000	\$9,000
49	Mowing Deck (TNR3373, TNR3379D, TNR3380D, TNR3383D, TNR3384D)	\$11,500	5	\$0	\$57,500	\$57,500
49	Pick-Up (TNR1339-P, TNR1432)	\$24,250	2	\$0	\$48,500	\$48,500
49	Recycler (TNR3001, TNR3000)	\$260,000	2	\$0	\$520,000	\$520,000
49	Tractor (TNR3387, TNR3388)	\$31,000	2	\$0	\$62,000	\$62,000
49	Tractor (TNR3365)	\$98,750	1	\$0	\$98,750	\$98,750
49	Truck, Distributor (TNR2312)	\$115,000	1	\$0	\$115,000	\$115,000
49	Truck, Patcher (TNR2333, TNR2331, TNR2350)	\$95,000	3	\$0	\$285,000	\$285,000
49	Trailer (TNR3902)	\$3,750	1	\$0	\$3,750	\$3,750
<b>49 (TNR - Road &amp; Bridge) Total</b>				<b>\$0</b>	<b>\$1,465,500</b>	<b>\$1,465,500</b>

**Table 8**  
**NEW & REPLACEMENT VEHICLES FOR FY 05**  
**FY 2005 ADOPTED BUDGET**

Dept	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
<b>Funded from New CO's</b>						
49	SUV ( TNR1275)	\$22,500	1	\$0	\$22,500	\$22,500
49	Personnel Carriers (TNR3312, TNR3313, TNR3391)	\$18,500	3	\$0	\$55,500	\$55,500
49	Mowers, Riding 100" (RI1912, RI1913)	\$43,250	2	\$0	\$86,500	\$86,500
49	Mowers, Riding 76" (TNR3321, TNR3322)	\$28,750	2	\$0	\$57,500	\$57,500
49	Mowers, Riding 72" (RI1893, RI1890, RI1891, RI1892)	\$16,000	4	\$0	\$64,000	\$64,000
49	Mowers, Riding 52" (RI1894, RI1895, RI1899)	\$9,500	3	\$0	\$28,500	\$28,500
49	Truck, Service Body (TNR1386-P)	\$25,500	1	\$0	\$25,500	\$25,500
49	Truck, Stake Bed (TNR1303)	\$29,500	1	\$0	\$29,500	\$29,500
49	Commercial Turf Mower	\$45,100	2	\$90,200	\$0	\$90,200
49	Heavy Duty Riding Mower	\$46,200	2	\$92,400	\$0	\$92,400
<b>49 (TNR - Road &amp; Bridge) Total</b>				<b>182,600</b>	<b>369,500</b>	<b>552,100</b>