

Table 12
PROJECTS FUNDED FROM ROAD & BRIDGE FUND
New and Replacement Capital

Dept.	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
	Road & Bridge Vehicles and Heavy Equipment			\$0	\$1,465,500	\$1,465,500
49	Survey Equipment - Total Station #64345, 89586	\$31,000	1	\$0	\$31,000	\$31,000
49	Plotter/Cutter #95301	\$8,000	1	\$0	\$8,000	\$8,000
49	Large Format Scanner w/ Network Interface (GIS) - #83561	\$2,500	1	\$0	\$2,500	\$2,500
49	Asphalt Emulsion Storage Reservoirs	\$49,000	1	\$49,000	\$0	\$49,000
49	HMAC	\$1,800,000	1	\$1,800,000	\$0	\$1,800,000
49	"F" Mix	\$800,000	1	\$800,000	\$0	\$800,000
49 (TNR) Total				\$2,649,000	\$1,507,000	\$4,156,000

Table 12
PROJECTS FUNDED FROM JUSTICE COURT TECHNOLOGY FUND
New and Replacement Capital

Dept	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
28	Personal Computer	\$2,230	2	\$4,460	\$0	\$4,460
28	Multi-line With Display	\$800	2	\$1,600	\$0	\$1,600
28	Personal Computer	\$2,230	1	\$2,230	\$0	\$2,230
28 (JP 3) Total						
29	Single line Panasonic Speaker Phone	\$660	2	\$1,320	\$0	\$1,320
29 (JP 4)Total						
90	Notebook Workstation	\$2,760	1	\$0	\$2,760	\$2,760
90	PC Standard	\$1,460	3	\$0	\$4,380	\$4,380
90	Printer NW Laser Basic	\$1,715	1	\$0	\$1,715	\$1,715
90	Printer Personal Class	\$590	1	\$0	\$590	\$590
90 (Ctr. Computer Services) Total						
12 (ITS) Total				\$9,610	\$9,445	\$19,055