

Table 10
FY 05 PROJECTS FUNDED
FROM EXISTING CERTIFICATES OF OBLIGATION

ITS		
Major Computer System Upgrades	\$	301,000
Telecom upgrades	\$	119,840
File server upgrades	\$	214,731
12 (ITS) Total	\$	635,571
 Facilities Management		
Courthouse Third Floor Remodel	\$	153,614
CSCD Remodel of the First Floor of the CJC	\$	20,000
14 (Facilities Management) Total	\$	173,614
 Medical Examiner		
Forensic Equipment	\$	90,000
38 (Medical Examiner) Total	\$	90,000
 TNR		
Vehicles:	\$	621,000
Replacement Vehicle (C101), (C1099), (C502, C503, C504), Replacement 15 Passenger Prisoner Transport Vans - w/access (S9547,S9543,S9544,S9545,S9546,S9549) Replacement 8 Passenger Transport Van - With accessories (S9540) Van, Full size 15 passenger (CS16) Chevrolet Suburban 4WD (EMS 3) Pickup reg cab, (P893) Pickup reg cab, (TNR1376) Suv, (TNR1274) Truck, svc body, (TNR1394P, TNR1395P) Truck, stake, crew cab, (TNR1403P) Pickup Truck (Ford F250 or like vehicle) (H392, H393) Pickup Truck V-8 Extended Cab, 3/4 Ton, Longbed pickup (HS83) Medical Director vehicle		
Maintenance Building - East Metro Park	\$	204,600
49 (TNR) Total	\$	825,600
 TOTAL	 \$	 1,724,785