

Table 9
CERTIFICATE OF OBLIGATION
FY 2005 ADOPTED BUDGET
New and Replacement Capital

Dept.	Description	Recommend Cost		Total
		New	Replace.	
	12 Token Ring to Ethernet Infrastructure Upgrade	\$0	\$182,000	\$182,000
	12 (ITS) Total	\$0	\$182,000	\$182,000
	14 Gardner Betts Detention Shell Buildout	\$876,375		\$876,375
	14 Airport Blvd Phase II	\$1,454,556		\$1,454,556
	14 Planning for New Civil Courthouse	\$150,000		\$150,000
	14 (Facilities Management) Total	\$1,604,556	\$0	\$1,604,556
	HSB and Phase 2 Hot Water Maintenance Cable 37 and Recirculating System	\$0	\$150,000	\$150,000
	37 Bld 140/160 (Bld 2 and 3) Control Panel Upgrade	\$0	\$115,000	\$115,000
	37 (Sheriff's Office) Total	\$0	\$265,000	\$265,000
	45 Fire Alarm System	\$0	\$245,000	\$245,000
	45 (Juvenile Court) Total	\$0	\$245,000	\$245,000
	Corrections Officers' Radios and Communications 47 Infrastructure	\$600,000	\$0	\$600,000
	47 (Emergency Services) Total	\$600,000	\$0	\$600,000
	49 County Wide Vehicles & Heavy Equip (see detail)	\$182,600	\$369,500	\$552,100
	49 (TNR) Total	\$182,600	\$369,500	\$552,100
	59 Helicopters (Net, After Trade-In)	\$0	\$8,000,000	\$8,000,000
	59 (EMS) Total	\$0	\$8,000,000	\$8,000,000
	Issuance Cost			\$74,969
	Grand Total			\$12,400,000